

### Adams County Profile Report

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	33,555			7.73%	0.55%
Age 0 to 3 (ISDH):	1,702			8.57%	0.66%
Low Birth Weight (ISDH):	95			6.21%	0.48%
	Number of Children		Percent County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	4	4.94%	0.69%		
Total Number of Children Served:	81		4.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			13.8	14.2
Average Days from Referral to IFSP:	36.0			37.3	37.3
Children moving to Preschool Special Education:	9	11.11%		11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	9.88%		6.53%	6.91%
Eligible Children who declined services:	5	6.17%		2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		100.00%		95.25%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$211,376.91				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	<b>6</b>	
	1	49	31		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	70	86.42%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	2.47%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	9	11.11%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	9.88%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	15	18.52%	17.66%	Physical Therapy:	34	41.98%	37.13%
Developmental Ther:	29	35.80%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	93.83%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	47	58.02%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	33	40.74%	35.75%				



### **Allen County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	335,107 15,663 1,264			Percent of Cluster Population 77.15% 78.88% 82.82%	Percent of State Population 5.47% 6.04% 6.42%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	127 1,164	10.91%	2.36% 7.43%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP:	15.2 37.0			13.8 37.3	14.2 37.3
Children moving to Preschool Special Education:	130	11.17%		11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	71	6.10%		6.53%	6.91%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		2.84% 95.52%		2.86% 95.25%	3.21% 94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:	3,906,984.40 \$3,356.52				
V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 757			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	810	69.59%			
African-American/Not Hispanic:	182	15.64%			
Hispanic:	57	4.90%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	33	2.84%			
Other race:	0	0.00%			
Multi-Racial:	82	7.04%			

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	70	6.01%	7.75%	Other Services:	17	1.46%	0.71%
Audiology:	222	19.07%	17.66%	Physical Therapy:	391	33.59%	37.13%
Developmental Ther:	384	32.99%	45.67%	Psychology:	3	0.26%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,132	97.25%	91.89%
Interpreter Services:	17	1.46%	0.88%	Social Work:	7	0.60%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	818	70.27%	56.07%
Nursing:	11	0.95%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	30	2.58%	4.04%	Vision:	2	0.17%	0.35%
Occupational Ther:	390	33.51%	35.75%				



#### **Bartholomew County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	71,937 3,148 219			Percent of Cluster Population 19.83% 22.85% 21.89%	Percent of State Population 1.17% 1.21% 1.11%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds:	Number of Children Served 30	Percent of Children Served 10.79%	Percent County Target Population 3.00%		
Total Number of Children Served:	278	10.7976	8.83%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.7			14.1	14.2
Average Days from Referral to IFSP:	39.0			39.7	37.3
Children moving to Preschool Special Education:	27	9.71%		11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	30	10.79%		8.91%	6.91%
Eligible Children who declined services:	12	4.32%		3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		100.00%		97.96%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$1,042,443.07 : \$3,749.80				

### V. Number of Children Annualized Claims Paid

Top 5% Middle 90% Bottom 5% 2 186 90

	=		
VI. Race Information	Number of Children Served	Percent of Children Served	
White/Not Hispanic:	233	83.81%	
African-American/Not Hispanic:	3	1.08%	
Hispanic:	24	8.63%	
American Indian/Alaskan Native:	1	0.36%	
Asian/Pacific Islander:	7	2.52%	
Other race:	0	0.00%	
Multi-Racial:	10	3.60%	

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	35	12.59%	7.75%	Other Services:	6	2.16%	0.71%
Audiology:	38	13.67%	17.66%	Physical Therapy:	110	39.57%	37.13%
Developmental Ther:	125	44.96%	45.67%	Psychology:	1	0.36%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	264	94.96%	91.89%
Interpreter Services:	15	5.40%	0.88%	Social Work:	4	1.44%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	162	58.27%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	5	1.80%	4.04%	Vision:	1	0.36%	0.35%
Occupational Ther:	120	43.17%	35.75%				



### **Benton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	9,289 357 19			Percent of Cluster Population 3.35% 3.27% 2.67%	Percent of State Population 0.15% 0.14% 0.10%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	1 20	5.00%	0.93% 5.60%		
Total Number of Children Served.	20		5.00 %		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.9			15.3	14.2
Average Days from Referral to IFSP:	40.0			41.8	37.3
Children moving to Preschool Special Education:	5	25.00%		16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	5.00%		6.85%	6.91%
Eligible Children who declined services:	1	5.00%		3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		100.00%		94.50%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$58,952.26				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
	Number of	Percent of			
M. B I for a disc	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	20	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	10.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	15.00%	17.66%	Physical Therapy:	4	20.00%	37.13%
Developmental Ther:	9	45.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	95.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	5.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	75.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	5.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	3	15.00%	35.75%				



#### **Blackford County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

Number of Children Annualized Claims Paid    Number of Children Served Propulation Propulation (U.S. Census Bureau):   13,843	State Population 0.23 0.20 0.18  State 14. 37. 12.53 6.91 3.21
Population   County Population (U.S. Census Bureau): 13,843   2,74%     Age 0 to 3 (ISDH): 524   2,77%     Low Birth Weight (ISDH): 35   2,26%     II. Cumulative child enrollment age as o 09/01/04   24   25   25     III. Cumulative child enrollment age as o 09/01/04   24   25   25     III. Cumulative child enrollment age as o 09/01/04   24   25   25     III. Enrollment / Termination Enformation   24   25   25     III. Enrollment / Termination Information   25   25   25     III. Enrollment / Termination Information   26   27   27     Average Age at Referral (in Months): 9.6   12.3     Average Days from Referral to IFSP: 42.0   37.4     Children moving to Preschool Special Education: 2   8.33%   12.92%     Exiting Children Under 3, Services No Longer Needed: 1   4.17%   6.36%     Eligible Children who declined services: 4   16.67%   3.38%     Children Served Primarily in Natural Environment w/IFSP: 09/30/04   93.75%   93.92%     IV. Claims Data   10   15   15   8     Total Amount Paid on behalf of Children Served: \$2,207.22     V. Number of Children Annualized Claims Paid   Top 5%   Middle 90%   Bottom 5%     1	Population 0.239 0.209 0.189 Stat 14. 37. 12.539 6.919
13,843   2.74%	0.239 0.209 0.189 Stat 14. 37. 12.539 6.919
Age 0 to 3 (ISDH):         524         2.77%           Low Birth Weight (ISDH):         35         2.26%           Number of Children Served (Children Served (Children Served Served (Children Served Served (Children Served	0.209 0.189 Stat 14. 37. 12.539 6.919
Low Birth Weight (ISDH): 35   2.26%	Stat 14. 37. 12.53° 6.91°
II. Cumulative child enrollment age as o 09/01/04  Oto 1 Year Olds: Total Number of Children Served:  Served Served Population  12.50%  1.68%  Total Number of Children Served:  24  III. Enrollment / Termination Information  Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Children Word and Services:  4 10.67% Children who declined services: 4 16.67% Children Wreferral to IFSP 45+ Days: Children Served: Countywide Average Paid on Behalf of Each Child Served: Served Countywide Average Paid on Behalf of Each Child Served: Served Countywide Percent of Percent of	Stat 14. 37. 12.53 <sup>9</sup> 6.91
III. Cumulative child enrollment age as o 09/01/04  Oto 1 Year Olds: Total Number of Children Served:  III. Enrollment / Termination Information  Average Age at Referral (in Months): Average Days from Referral to IFSP: Children Served:  III. Enrollment / Termination Information  Average Days from Referral to IFSP: Av	14. 37. 12.539 6.919
III. Cumulative child enrollment age as o 09/01/04  0 to 1 Year Olds: Total Number of Children Served:  III. Enrollment / Termination Information  Average Age at Referral (in Months): Average Days from Referral to IFSP: Average Days from Referral	14. 37. 12.539 6.919
0 to 1 Year Olds:       3       12.50%       1.68%         Total Number of Children Served:       24       4.58%         III. Enrollment / Termination Information       Cluster         Average Age at Referral (in Months):       9.6       12.3         Average Days from Referral to IFSP:       42.0       37.4         Children moving to Preschool Special Education:       2       8.33%       12.92%         Exiting Children Under 3, Services No Longer Needed:       1       4.17%       6.36%         Eligible Children who declined services:       4       16.67%       3.38%         Children Served Primarily in Natural Environment w/IFSP:       09/30/04       93.75%       93.92%         Children w/Referral to IFSP 45+ Days:       07/01/04 - 09/30/04         IV. Claims Data         Total Amount Paid on behalf of Children Served:       \$52,973.22         Countywide Average Paid on Behalf of Each Child Served:       \$2,207.22         V. Number of Children Annualized Claims Paid       Top 5%       Middle 90%       Bottom 5%         Number of Percent of	14. 37. 12.539 6.919
Total Number of Children Served:  III. Enrollment / Termination Information  Average Age at Referral (in Months):  Average Days from Referral to IFSP:  Average Days from Referral to IFSP:  Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed:  Exiting Children who declined services:  Children who declined services:  Children Served Primarily in Natural Environment w/IFSP:  O9/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served:  \$52,973.22  Countywide Average Paid on Behalf of Each Child Served:  \$24  4.58%  Augustian  4.58%  12.92%  8.33%  12.92%  6.36%  16.67%  93.75%  93.92%  93.75%  93.92%  Number of Children Annualized Claims Paid  Top 5%  Middle 90%  Bottom 5%  1 15 8  Number of Percent of	14. 37. 12.539 6.919
Average Age at Referral (in Months):  Average Days from Referral to IFSP:  Average Days from Referral to IFSP:  Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed:  Eligible Children who declined services:  Children Served Primarily in Natural Environment w/IFSP:  O9/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  Number of Percent of	14. 37. 12.539 6.919
Average Age at Referral (in Months):  Average Days from Referral to IFSP:  Average Days from Referral to IFSP:  Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed:  Eligible Children who declined services:  Children Served Primarily in Natural Environment w/IFSP:  O9/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  Number of Percent of	14. 37. 12.539 6.919
Average Days from Referral to IFSP: 42.0 37.4 Children moving to Preschool Special Education: 2 8.33% 12.92% Exiting Children Under 3, Services No Longer Needed: 1 4.17% 6.36% Eligible Children who declined services: 4 16.67% 3.38% Children Served Primarily in Natural Environment w/IFSP: 09/30/04 93.75% 93.92% Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data Total Amount Paid on behalf of Children Served: \$52,973.22 Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	37. 12.539 6.919
Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed:  Eligible Children who declined services:  Children Served Primarily in Natural Environment w/IFSP: 09/30/04  Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  Number of Percent of	12.539 6.919
Exiting Children Under 3, Services No Longer Needed:  Eligible Children who declined services:  Children Served Primarily in Natural Environment w/IFSP: 09/30/04  Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5%  1 15 8  Number of Percent of	6.919
Eligible Children who declined services:  Children Served Primarily in Natural Environment w/IFSP: 09/30/04  Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served: \$52,973.22  Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	
Children Served Primarily in Natural Environment w/IFSP: 09/30/04 93.75% 93.92% Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data Total Amount Paid on behalf of Children Served: \$52,973.22 Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	3.21
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04  IV. Claims Data  Total Amount Paid on behalf of Children Served: \$52,973.22 Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	04.50(
IV. Claims Data  Total Amount Paid on behalf of Children Served: \$52,973.22 Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	94.539
Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	
Countywide Average Paid on Behalf of Each Child Served: \$2,207.22  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 15 8  Number of Percent of	
1 15 8  Number of Percent of	
1 15 8  Number of Percent of	
Children Children	
/I. Race Information Served Served	
White/Not Hispanic: 23 95.83%	
African-American/Not Hispanic: 1 4.17%	
Hispanic: 0 0.00%	
American Indian/Alaskan Native: 0 0.00%	
Asian/Pacific Islander: 0 0.00%	
Other race: 0 0.00%	
Multi-Racial: 0 0.00%	
/II. Children Receiving Each Service Type	
Number of Percent State Number of Percent	State
Children Receiving Average Children Receiving Served Service Served Service	
Assistive Technology: 0 0.00% 7.75% Other Services: 0 0.00%	Average
Audiology: 5 20.83% 17.66% Physical Therapy: 8 33.33%	

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

24

0

17

0

0

0.00%

0.00%

70.83%

0.00%

0.00%

100.00%

1.96%

91.89%

1.12%

0.10%

0.35%

56.07%

9

0

0

0

0

0

8

37.50%

0.00%

0.00%

0.00%

0.00%

0.00%

33.33%

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

9

81

0.00%

0.00%

0.00%

4.07%

36.65%

# Indiana Family And Social Services Administration First Steps

#### **Boone County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	):	4	17,061			18.19%	0.77%
Age 0 to 3 (ISDH):				1,865			19.31%	0.72%
Low Birth Weight (ISDH)	:			119			18.46%	0.60%
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				29	13.12%	4.65%		
Total Number of Children	Served:			221		11.85%		
III. Enrollment / Termina	tion Informatic	on					Cluster	State
Average Age at Referral (	in Months):			13.8			14.8	14.2
Average Days from Refer	ral to IFSP:			37.0			36.3	37.3
Children moving to Presci	hool Special Ed	ucation:		14	6.33%		8.76%	12.53%
Exiting Children Under 3,		nger Needed:		12	5.43%		4.64%	6.91%
Eligible Children who dec	lined services:			5	2.26%		1.69%	3.21%
Children Served Primarily				)4	98.47%		97.51%	94.53%
Children w/Referral to IFS	3P 45+ Days: (	07/01/04 - 09/	30/04	5				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$639,36 red: \$2,89	61.19 93.04				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90%			
						70	)	
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
			,					
White/Not Hispanic:				213	96.38%			
African-American/Not His	panic:			2	0.90%			
Hispanic:	Nativa			2	0.90%			
American Indian/Alaskan	native:			1	0.45%			
Asian/Pacific Islander: Other race:				1 0	0.45% 0.00%			
Multi-Racial:				2	0.00%			
	Took Comiles To				0.90%			
/II. Children Receiving E	Number of	ype Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	20	9.05%	7.75%	Other 9	Services:	0	0.00%	0.71%
Audiology:	31	14.03%	17.66%		al Therapy:	86	38.91%	37.13%
Developmental Ther:	106	47.96%	45.67%	Psycho		4	1.81%	1.96%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 215	97.29%	91.89%
1.1	_	0.0551	0.0001				0 //	4 400

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0.45%

65.16%

0.00%

0.00%

1

0

0

144

1.12%

56.07%

0.10%

0.35%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

16

0

0

0

0

0

14

55.17%

0.00%

0.00%

0.00%

0.00%

0.00%

48.28%

# Indiana Family And Social Services Administration First Steps

#### **Brown County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. C	Census Bureau)	):		15,109			4.17%	0.259
Age 0 to 3 (ISDH):				474			3.44%	0.18%
Low Birth Weight (ISDH):				29			2.89%	0.15%
				nber of	Percent of	Percent		
II. Cumulative child enro	illmont ago as	0.09/01/04	_	ildren	Children	County Target		
	millent age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	Caminadi			4	13.79%	2.53%		
Total Number of Children	Serveu:			29		6.12%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	in Months):			13.1			14.1	14.
Average Days from Refer	ral to IFSP:			41.0			39.7	37.
Children moving to Presch	hool Special Ed	ucation:		2	6.90%		11.05%	12.53%
Exiting Children Under 3,		nger Needed:		2	6.90%		8.91%	6.91%
Eligible Children who decl	lined services:			2	6.90%		3.34%	3.219
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/</b>	04	100.00%		97.96%	94.539
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$103,5	503.51				
Countywide Average Paid				569.09				
V. Number of Children A	Annualized Cla	ims Paid	-	Top 5%	Middle 90%	Bottom 5%	<b>6</b>	
				1	20	8	1	
				lumber of	Percent of			
VI. Race Information			(	Children Served	Children Served			
White/Not Hispanic:				29	100.00%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:	NI. C.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E		-	<b>.</b>					<b>.</b> .
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistiva Tachnology	3	10.34%	7.75%	Othor	Services:	Served 0	0.00%	0.719
Assistive Technology:	3 2	6.90%	7.75% 17.66%			12	41.38%	
Audiology:	۷.	0.90%	17.00%	FIIYSIC	al Therapy:	12	41.36%	31.13%

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

25

0

0

0

11

0.00%

86.21%

0.00%

37.93%

0.00%

0.00%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

### **Indiana Family And Social Services Administration First Steps**

#### **Carroll County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	2	20,233 704 40			Percent of Cluster Population 7.30% 6.45% 5.60%	Percent of State Population 0.33% 0.27% 0.20%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 09/01/04	Chil	ber of dren rved 4 32	Percent of Children Served 12.50%	Percent County Target Population 1.85% 4.55%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			15.8			15.3	14.2
Average Days from Refer				42.0			41.8	37.3
Children moving to Prescl		ucation:		3	9.38%		16.69%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	9.38%		6.85%	6.91%
Eligible Children who decl	lined services:			1	3.13%		3.86%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	4	93.75%		94.50%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	17/01/04 - 09/	30/04	0				
IV. Claims Data  Total Amount Paid on bet Countywide Average Paid  V. Number of Children	on Behalf of Ea	ach Child Serv		58.57 67.46 Top 5% 1	Middle 90% 22			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				32	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	<b></b>			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	6	18.75%	7.75%	Other \$	Services:	0	0.00%	0.71%
Audiology:	7	21.88%	17.66%	Physic	al Therapy:	14	43.75%	
D I (. I. Th	40	07.500/	45.070/	Dk-		0	0.000/	4.000/

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

32

0

13

3

1

0.00%

0.00%

40.63%

9.38%

3.13%

100.00%

1.96%

1.12%

56.07%

0.10%

0.35%

91.89%

37.50%

0.00%

0.00%

0.00%

0.00%

0.00%

43.75%

12

0

0

0

0

0

14



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

11

45

0

0

0

0

0

19

15.28%

62.50%

0.00%

0.00%

0.00%

0.00%

0.00%

26.39%

# Indiana Family And Social Services Administration First Steps

#### **Cass County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	4	1,087			10.97%	0.67%
Age 0 to 3 (ISDH):				1,741			10.99%	0.67%
Low Birth Weight (ISDH):				113			10.27%	0.57%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	- 00/04/04		ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			12	16.67%	2.09%		
Total Number of Children	Served:			72		4.14%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			13.5			13.5	14.2
Average Days from Refer	ral to IFSP:			42.0			38.7	37.3
Children moving to Prescl	hool Special Ed	ucation:		12	16.67%		12.51%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	1.39%		6.36%	6.91%
Eligible Children who decl	lined services:			3	4.17%		4.67%	3.21%
Children Served Primarily				14	100.00%		87.63%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09	/30/04	3				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$235,0	94.42				
Countywide Average Paid	on Behalf of Ea	ach Child Ser		65.20				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%			
				1	47		•	
				umber of Children	Percent of Children			
VI. Race Information				Served	Served			
				68	94.44%			
White/Not Hispanic: African-American/Not His	nanio:			0	0.00%			
Hispanic:	pariic.			4	5.56%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	i valive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Tv	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	10	13.89%	7.75%	Other	Services:	0	0.00%	0.71%
A 1' 1	4.4		4-000/	ъ.			4= 000/	07.400

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

33

0

0

41

1

0

71

45.83%

0.00%

98.61%

0.00%

56.94%

1.39%

0.00%

37.13%

91.89%

1.96%

1.12%

0.10%

0.35%

56.07%



#### **Clark County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	97,399 3,982 297			Percent of Cluster Population 34.22% 35.62% 36.47%	Percent of State Population 1.59% 1.54%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Served 24	7.08%	1.83%		
Total Number of Children Served:	339	7.0070	8.51%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.0			15.0	14.2
Average Days from Referral to IFSP:	31.0			34.9	37.3
Children moving to Preschool Special Education:	59	17.40%		13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	25	7.37%		8.04%	6.91%
Eligible Children who declined services:	9	2.65%		3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	89.76%		91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	4 0				

#### **IV. Claims Data**

Total Amount Paid on behalf of Children Served: \$1,112,998.04 Countywide Average Paid on Behalf of Each Child Served: \$3,283.18

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 214	Bottom 5% 121	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	275	81.12%		
African-American/Not Hispanic:	27	7.96%		
Hispanic:	8	2.36%		
American Indian/Alaskan Native:	1	0.29%		
Asian/Pacific Islander:	3	0.88%		
Other race:	0	0.00%		
Multi-Racial:	25	7.37%		

#### VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	8.85%	7.75%	Other Services:	5	1.47%	0.71%
Audiology:	87	25.66%	17.66%	Physical Therapy:	114	33.63%	37.13%
Developmental Ther:	151	44.54%	45.67%	Psychology:	10	2.95%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	314	92.63%	91.89%
Interpreter Services:	4	1.18%	0.88%	Social Work:	1	0.29%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	204	60.18%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	14	4.13%	4.04%	Vision:	5	1.47%	0.35%
Occupational Ther:	107	31.56%	35.75%				



#### **Clay County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information	2						Percent of Cluster Population	Percent of State Population
County Population (U.S. C		١٠	2	6,522			9.41%	0.43%
Age 0 to 3 (ISDH):	belisus buleau	).		1,006			9.40%	0.437
Low Birth Weight (ISDH):				63			7.96%	0.32%
Low Birth Weight (13D11).				03			7.9070	0.32 /
				ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one oo	- 00/04/04		dren	Children	County Target		
I. Cumulative child enro	ilment age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				19	17.27%	5.44%		
Total Number of Children	Served:			110		10.93%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (	in Months):			12.2			12.6	14.:
Average Days from Refer				33.0			33.9	37.
Children moving to Presch		lucation:		11	10.00%		9.46%	12.539
Exiting Children Under 3,	-			3	2.73%		4.40%	6.919
Eligible Children who decl		3		1	0.91%		2.07%	3.219
Children Served Primarily		ironment w/IFS	SP: <b>09/30/0</b>	4	98.41%		95.85%	94.53%
Children w/Referral to IFS				0				
V. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$246,86	62.00				
Countywide Average Paid				44.20				
V. Number of Children A	Annualized Cla	aims Paid	т	op 5%	Middle 90%	6 Bottom 59	<u> </u>	
v. Nambor of Official of 7	Amradii 200 Oil	anno i uiu	·	2	70			
				umber of	Percent of			
II. Dana Information				Children	Children			
I. Race Information			,	Served	Served			
White/Not Hispanic:				104	94.55%			
African-American/Not Hisp	panic:			3	2.73%			
Hispanic:				1	0.91%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	1.82%			
II. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	4	3.64%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	7	6.36%	17.66%	Physic	al Therapy:	44	40.00%	37.139
Developmental Ther:	85	77.27%	45.67%	Psycho		0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	-	e Coordinatio	n: 103	93.64%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social	Work:	0		1.12%
Medical:	0	0.00%	0.01%	Speec	h Therapy:	22		
N. L. C.	•	0.000/	0.000/				0.000/	0.400

Source: First Steps Sidehatch Database

0.22%

4.04%

35.75%

Transportation:

Vision:

0

1

0.00%

0.91%

0.10%

0.35%

0

3

25

Nursing:

Nutrition:

Occupational Ther:

0.00%

2.73%

22.73%



### **Clinton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,034 1,566 113			Percent of Cluster Population 12.28% 14.34% 15.85%	Percent of State Population 0.56% 0.60% 0.57%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	15	12.10%	2.88%		
Total Number of Children Served:	124	,	7.92%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.6			15.3	14.2
Average Days from Referral to IFSP:	42.0			41.8	37.3
Children moving to Preschool Special Education:	18	14.52%		16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	10	8.06%		6.85%	6.919
Eligible Children who declined services:	5	4.03%		3.86%	3.219
Children Served Primarily in Natural Environment w/IFS Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3		93.44%		94.50%	94.53%
·					
·	\$380,792.85				
IV. Claims Data	\$380,792.85				
IV. Claims Data  Total Amount Paid on behalf of Children Served:	\$380,792.85 ed: \$3,070.91 Top 5%	Middle 90%			
IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Serven	\$380,792.85 ed: \$3,070.91	Middle 90% 77			
IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Serven	\$380,792.85 ed: \$3,070.91 Top 5%				
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid	\$380,792.85 ed: \$3,070.91 Top 5% 2 Number of Children	Percent of Children			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid  VI. Race Information	\$380,792.85 ed: \$3,070.91 Top 5% 2 Number of Children Served	Percent of Children Served			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:	\$380,792.85 ed: \$3,070.91 Top 5% 2 Number of Children Served 94	Percent of Children Served 75.81%			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic:	\$380,792.85 ed: \$3,070.91  Top 5% 2  Number of Children Served 94 0	Percent of Children Served 75.81% 0.00%			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Servente V. Number of Children Annualized Claims Paid  VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$380,792.85 ed: \$3,070.91  Top 5% 2  Number of Children Served 94 0 27	Percent of Children Served 75.81% 0.00% 21.77%			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$380,792.85 ed: \$3,070.91  Top 5% 2  Number of Children Served 94 0 27 0	77 Percent of Children Served 75.81% 0.00% 21.77% 0.00%			
IV. Claims Data  Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serv  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic:	\$380,792.85 ed: \$3,070.91  Top 5% 2  Number of Children Served 94 0 27	Percent of Children Served 75.81% 0.00% 21.77%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	8.87%	7.75%	Other Services:	11	8.87%	0.71%
Audiology:	26	20.97%	17.66%	Physical Therapy:	61	49.19%	37.13%
Developmental Ther:	58	46.77%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	120	96.77%	91.89%
Interpreter Services:	11	8.87%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	46.77%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.81%	0.10%
Nutrition:	5	4.03%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	49	39.52%	35.75%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

1

7

0.00%

0.00%

0.00%

0.00%

3.23%

22.58%

# Indiana Family And Social Services Administration First Steps

#### **Crawford County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information	n						Population	Population
County Population (U.S. 0		:	1	0,928			3.84%	0.18%
Age 0 to 3 (ISDH):	•			432			3.86%	0.17%
Low Birth Weight (ISDH)	:			33			4.07%	0.17%
			Nivon	har of	Democrat of	Darsont		
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 09/01/04		rved	Served	Population		
0 to 1 Year Olds:			-	5	16.13%	3.70%		
Total Number of Children	Served:			31		7.18%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	(in Months):			14.0			15.0	14.2
Average Days from Refer				33.0			34.9	37.3
Children moving to Presch		ucation:		0	0.00%		13.85%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	3.23%		8.04%	6.91%
Eligible Children who dec	lined services:			4	12.90%		3.67%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	)4	94.12%		91.90%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$96,89	99.62				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	ved: \$3,12	25.79				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	/ <sub>0</sub>	
				1	15			
			Nι	umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				31	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	_	<b>/pe</b>						
	Number of Children	Percent Receiving	State Average			Number o Children	f Percent Receiving	State Average
	Served	Service				Served	Service	
Assistive Technology:	1	3.23%	7.75%	Other S	Services:	0	0.00%	0.71%
Audiology:	7	22.58%	17.66%	Physic	al Therapy:	11	35.48%	37.13%
Developmental Ther:	20	64.52%	45.67%	Psycho		0	0.00%	1.96%
	_	/						

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

30

0

10

0

0

96.77%

0.00%

32.26%

0.00%

0.00%

91.89%

1.12%

56.07%

0.10%

0.35%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

23

0.00%

0.00%

0.00%

0.00%

27.38%

# Indiana Family And Social Services Administration First Steps

#### **Daviess County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
I. Population Informatio	n						Cluster Population	State Population
County Population (U.S. (			2	29,729			10.54%	0.49 <sup>6</sup>
Age 0 to 3 (ISDH):	Jensus Bureau)			1,409			13.16%	0.49
Low Birth Weight (ISDH)				88			11.11%	0.347
Low Billii Weight (ISDH)	•			00			11.1170	0.457
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.09/01/04	_	ldren		County Target		
	Jilliont age as	0 00/0 1/04	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Sorved:			18 84	21.43%	3.83% 5.96%		
Total Number of Children	Serveu.			04		5.90%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	(in Months):			12.7			12.6	14.
Average Days from Refer	ral to IFSP:			36.0			33.9	37.3
Children moving to Presc	hool Special Ed	ucation:		14	16.67%		9.46%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	1.19%		4.40%	6.91%
Eligible Children who dec	lined services:			4	4.76%		2.07%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	14	100.00%		95.85%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$215,2	58.24				
Countywide Average Paid	d on Behalf of E	ach Child Serv		62.60				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	43	40		
				umber of	Percent of			
				Children	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				80	95.24%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				1	1.19%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	3.57%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	3	3.57%	7.75%	Other 9	Services:	0	0.00%	0.719
Audiology:	8	9.52%	17.66%		al Therapy:	22	26.19%	
Developmental Ther:	49	58.33%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination		77.38%	
Later and the Constitution	0	0.000/	0.000/	23.1.00		00	0.000/	4.400

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

34

0

0

0.00%

40.48%

0.00%

0.00%

1.12%

0.10%

0.35%

56.07%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

19

46

0

0

0

0

0

12

20.43%

49.46%

0.00%

0.00%

0.00%

0.00%

0.00%

12.90%

# Indiana Family And Social Services Administration First Steps

#### **Dearborn County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

						<del></del>	
						Percent of	Percent o
						Cluster	State
I. Population Information						Population	Populatio
County Population (U.S. Census Bureau):			6,844			23.93%	0.76
Age 0 to 3 (ISDH):			1,636			21.81%	0.639
Low Birth Weight (ISDH):			123			23.44%	0.62%
		Numb	per of	Percent of	Percent		
Il Cumulativa shild annulment and as a 20/0	4104	Chile		Children	County Target		
II. Cumulative child enrollment age as o 09/0	1704	Ser	ved	Served	Population		
0 to 1 Year Olds:			8	8.60%	1.52%		
Total Number of Children Served:			93		5.68%		
III. Enrollment / Termination Information						Cluster	State
Average Age at Referral (in Months):			17.7			16.1	14.2
Average Days from Referral to IFSP:			33.0			34.3	37.
Children moving to Preschool Special Education	n:		22	23.66%		12.69%	12.53%
Exiting Children Under 3, Services No Longer N	leeded:		3	3.23%		6.60%	6.91%
Eligible Children who declined services:			1	1.08%		2.71%	3.21%
Children Served Primarily in Natural Environme			4	96.23%		93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/0	04 - 09/	30/04	1				
IV. Claims Data							
Total Amount Paid on behalf of Children Served	d:	\$229,27	8.47				
Countywide Average Paid on Behalf of Each Cr							
V. Number of Children Annualized Claims P	aid	To	op 5% 1	Middle 90%			
		Nice	mber of	Percent of		•	
			hildren	Children			
VI. Race Information		_	Served	Served			
White/Not Hispanic:			89	95.70%			
African-American/Not Hispanic:			0	0.00%			
Hispanic:			1	1.08%			
American Indian/Alaskan Native:			0	0.00%			
Asian/Pacific Islander:			0	0.00%			
Other race:			0	0.00%			
Multi-Racial:			3	3.23%			
VII. Children Receiving Each Service Type							
Number of Per	rcent	State			Number o	f Percent	State
	eiving rvice	Average			Children Served	Receiving Service	Average
Assistive Technology: 1	1.08%	7.75%	Other	Services:	0	0.00%	0.71%
		4-0004			-		

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

22

0

92

0

58

0

0

23.66%

0.00%

98.92%

0.00%

0.00%

0.00%

62.37%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



### **Decatur County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	24,428 1,156 89			Percent of Cluster Population 12.48% 15.41% 17.07%	Percent of State Population 0.40% 0.45% 0.45%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	15 117	12.82%	3.96% 10.12%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			16.1	14.2
Average Days from Referral to IFSP:	34.0			34.3	37.3
Children moving to Preschool Special Education:	11	9.40%		12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	15	12.82%		6.60%	6.91%
Eligible Children who declined services:	1	0.85%		2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		96.92%		93.35%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$286,327.52 \$2,447.24				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 70			
M. B I. 6	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	109	93.16%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	5	4.27%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	6.84%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	36	30.77%	17.66%	Physical Therapy:	39	33.33%	37.13%
Developmental Ther:	63	53.85%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	113	96.58%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	62	52.99%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	29	24.79%	35.75%				

0

3

0.00%

2.56%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

10

68

0

0

0

0

3

33

8.40%

57.14%

0.00%

0.00%

0.00%

0.00%

2.52%

27.73%

# Indiana Family And Social Services Administration First Steps

#### **Dekalb County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	4	40,402			6.32%	0.669
Age 0 to 3 (ISDH):				1,732			5.79%	0.679
Low Birth Weight (ISDH)	:			108			5.20%	0.55%
				ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago as	0.09/04/04	_	ldren	Children	County Target		
	millent age as	0 03/0 1/04	Se	erved	Served	Population		
0 to 1 Year Olds:	Convode			11	9.24%	1.79%		
Total Number of Children	Served:			119		6.87%		
III. Enrollment / Termina	tion Informatio	n					Cluster	Stat
Average Age at Referral (	(in Months):			15.1			13.5	14.
Average Days from Refer	ral to IFSP:			41.0			39.1	37.
Children moving to Presc	hool Special Ed	ucation:		8	6.72%		12.67%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	5.88%		7.39%	6.919
Eligible Children who dec				8	6.72%		3.01%	3.219
Children Served Primarily				04	91.18%		91.77%	94.539
Children w/Referral to IFS	SP 45+ Days: 0	7/01/04 - 09/	30/04	1				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children S	Served:	\$316,0	44.65				
Countywide Average Paid				55.84				
V. Number of Children	Annualized Cla	ims Paid		Гор 5%	Middle 90%	6 Bottom 5%	<b>6</b>	
				1	78	40	1	
				umber of	Percent of			
// Dans Information			(	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				106	89.08%			
African-American/Not His	panic:			2	1.68%			
Hispanic:				5	4.20%			
American Indian/Alaskan	native:			0	0.00%			
Asian/Pacific Islander:				5	4.20%			
Other race: Multi-Racial:				0	0.00%			
				1	0.84%			
VII. Children Receiving E	_		Ctata			Ni	f Domant	C+-+-
	Number of Children	Percent Receiving	State Average			Number o Children	f Percent Receiving	State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	6	5.04%	7.75%	Other	Services:	0	0.00%	0.719
	-	2.2				•	2.2370	,

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

23.53%

0.00%

96.64%

0.00%

55.46%

0.00%

0.00%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

28

0

0

0

0

66

115



### **Delaware County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	118,907 4,228 369			Percent of Cluster Population 23.50% 22.31% 23.91%	Percent of State Population 1.94% 1.63% 1.88%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 44 340	Percent of Children Served 12.94%	Percent County Target Population 3.21% 8.04%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP:	12.9 33.0			12.3 37.4	14.2 37.3
Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services:	33 17 11	9.71% 5.00% 3.24%		12.92% 6.36% 3.38%	12.53% 6.91% 3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	09/30/04	95.48%		93.92%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:	\$1,090,067.22 : \$3,206.08				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 225			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	295	86.76%			
African-American/Not Hispanic:	24	7.06%			
Hispanic:	4	1.18%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.29%			
Other race:	0	0.00%			

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	3.24%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	62	18.24%	17.66%	Physical Therapy:	140	41.18%	37.13%
Developmental Ther:	171	50.29%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	327	96.18%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	199	58.53%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	0.59%	4.04%	Vision:	1	0.29%	0.35%
Occupational Ther:	102	30.00%	35.75%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

#### **Dubois County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Informatio	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. 0		:	3	9,910			10.61%	0.65%
Age 0 to 3 (ISDH):	· · · · ,			1,615			11.20%	0.62%
Low Birth Weight (ISDH)	:			93			8.45%	0.47%
-								
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.09/01/04	_	dren		County Target		
	Jillient age as	0 03/0 1/04	Sei	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Camradi			11 94	11.70%	2.14% 5.82%		
Total Number of Children	Serveu.			94		5.62%		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral (	(in Months):			13.9			15.5	14.2
Average Days from Refer				38.0			39.3	37.3
Children moving to Presc		ucation:		8	8.51%		6.22%	12.53%
Exiting Children Under 3,	-			13	13.83%		7.06%	6.91%
Eligible Children who dec	lined services:			1	1.06%		2.41%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	4	100.00%		97.14%	94.53%
Children w/Referral to IFS	SP 45+ Days: 0	) <mark>7/01/04 - 09</mark> /	30/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children 9	Served:	\$240,68	R2 N1				
Countywide Average Paid								
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	/a	
V. Number of officient	Amradii20a Ola	iiii o i uiu	•	1	65			
				ımber of Children	Percent of Children			
/I. Race Information			_	Served	Served			
			`					
White/Not Hispanic:				83	88.30%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	N1=45			6	6.38%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				5	5.32%			
/II. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	Jerveu 14	14.89%	7.75%	Other	Services:	2	2.13%	0.71%
Audiology:	13	13.83%	17.66%		al Therapy:	33	35.11%	
Developmental Ther:	25	26.60%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordinatior		96.81%	
Interpreter Services:	0	0.00%	0.88%	Social		1. 91	1.06%	
Mariani	0	0.00%	0.00 /0	OUCIAI	VVUIN.	I 57	1.00%	1.1270

Source: First Steps Sidehatch Database

0.01%

0.22%

4.04%

35.75%

0

0

0

25

0.00%

0.00%

0.00%

26.60%

Speech Therapy:

Transportation:

Vision:

57

0

0

60.64%

0.00%

0.00%

56.07%

0.10%

0.35%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

315

0

29

0

3

44

191

56.05%

0.00%

5.16%

0.00%

0.53%

7.83%

33.99%

# Indiana Family And Social Services Administration First Steps

#### **Elkhart County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	1	85,542 9,574 650			Percent of Cluster Population 29.02% 31.99% 31.35%	Percent of State Population 3.03% 3.69% 3.30%
II. Cumulative child enro	ollment age as	o 09/01/04	Ch	nber of ildren erved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children	Served:			90 562	16.01%	2.88% 5.87%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			12.1			13.5	14.2
Average Days from Refer				33.0			39.1	37.3
Children moving to Presch		ucation:		78	13.88%		12.67%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		54	9.61%		7.39%	6.91%
Eligible Children who decl	ined services:			22	3.91%		3.01%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/</b>	04	97.66%		91.77%	94.53%
Children w/Referral to IFS	6P 45+ Days: (	)7/01/04 - 09/	/30/04	5				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$1,503,0	080 15				
Countywide Average Paid				674.52				
V. Number of Children	Annualized Cla	ims Paid		Top 5% 4	Middle 90% 363			
VI. Race Information				lumber of Children Served	Percent of Children Served			
White/Not Hispanic:				396	70.46%			
African-American/Not His	panic:			40	7.12%			
Hispanic:	,			88	15.66%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				5	0.89%			
Other race:				0	0.00%			
Multi-Racial:				33	5.87%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	35	6.23%	7.75%	Other	Services:	16	2.85%	0.71%
Audiology:	98	17.44%	17.66%		al Therapy:	200	35.59%	
3).				, 510		_55	30.0070	

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

28

530

230

2

0

5

4.98%

94.31%

0.36%

0.00%

0.89%

40.93%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

### Indiana Family And Social Services Administration First Steps

#### **Fayette County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	25,341 927 77			Percent of Cluster Population 16.75% 15.76% 18.14%	Percent of State Population 0.41% 0.36% 0.39%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	7	8.75%	2.32%		
Total Number of Children Served:	80		8.63%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.1			13.5	14.2
Average Days from Referral to IFSP:	39.0			35.2	37.3
Children moving to Preschool Special Education:	12	15.00%		13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	6.25%		4.19%	6.91%
Eligible Children who declined services:	2	2.50%		5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP		97.50%		99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30	0/04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$231,058.41 d: \$2,888.23				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 53	Bottom 5% 26		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	77	96.25%			
African-American/Not Hispanic:	2	2.50%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.25%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

16.25%

10.00%

35.00%

0.00%

0.00%

0.00%

0.00%

1.25%

35.00%

13

8

28

0

0

0

0

1

28

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.71%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

0.00%

36.25%

0.00%

95.00%

2.50%

0.00%

0.00%

68.75%

0

29

0

76

2

0

0

55



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

6

124

0.00%

0.00%

0.00%

0.00%

1.96%

40.52%

# Indiana Family And Social Services Administration First Steps

#### Floyd County Profile Report

Reporting Period: 10/01/03 - 09/30/04

I. Danulation Information	_						Percent of Cluster	Percent of State
I. Population Informatio County Population (U.S. (			-	71,500			Population 25.12%	Population 1.179
Age 0 to 3 (ISDH):	Census Bureau)		•	2,626			23.49%	1.17 /
Low Birth Weight (ISDH)				204			25.43%	1.04%
	•						20.0070	1.017
				nber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		ildren erved	Children Served	County Target Population		
0 to 1 Year Olds:	g		36	35	11.44%	4.11%		
Total Number of Children	Served:			306	11.4470	11.65%		
Total Harrison of Official of	001700.					11.0070		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			15.0			15.0	14.2
Average Days from Refer				36.0			34.9	37.
Children moving to Presc	-			37	12.09%		13.85%	12.53%
Exiting Children Under 3,		nger Needed:		26	8.50%		8.04%	6.91%
Eligible Children who dec				11	3.59%		3.67%	3.21%
Children Served Primarily					95.00%		91.90%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on bel	half of Children	Served:	\$890,0	00.15				
Countywide Average Paid				08.50				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 5%	<u></u>	
				2	205			
				umber of	Percent of			
VI. Doos Information			(	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				277	90.52%			
African-American/Not His	panic:			14	4.58%			
Hispanic:	NI-45			0	0.00%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race: Multi-Racial:				0 15	0.00% 4.90%			
				15	4.90%			
/II. Children Receiving E	_	-						_
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	28	9.15%	7.75%	Other \$	Services:	0	0.00%	0.71%
Audiology:	68	22.22%	17.66%	Physic	al Therapy:	104	33.99%	37.13%
Developmental Ther:	169	55.23%	45.67%	Psycho	ology:	10	3.27%	1.96%
	_	/	/	<u> </u>	<u> </u>			

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

279

171

6

0

5

91.18%

1.96%

55.88%

0.00%

1.63%

91.89%

1.12%

56.07%

0.10%

0.35%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

38

0

0

0

0

0

9

86.36%

0.00%

0.00%

0.00%

0.00%

0.00%

20.45%

# Indiana Family And Social Services Administration First Steps

#### **Fountain County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	1	17,730			6.85%	0.299
Age 0 to 3 (ISDH):				696			7.21%	0.27%
Low Birth Weight (ISDH)	: :			60			9.33%	0.30%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollmont ago as	0.09/01/04		ldren	Children	County Target		
	Jillient age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Comicadi			12	27.27%	5.04%		
lotal number of Children	Servea:			44		6.32%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			13.5			14.8	14.
Average Days from Refer	ral to IFSP:			37.0			36.3	37.
Children moving to Presci	hool Special Ed	ucation:		2	4.55%		8.76%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		4.64%	6.91%
Eligible Children who dec	lined services:			0	0.00%		1.69%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	)4	93.10%		97.51%	94.53%
Children w/Referral to IFS	SP 45+ Days:	07/01/04 - 09	/30/04	0				
IV. Claims Data								
Total Amount Paid on bel	half of Children	Sarvad:	\$89,5	20.01				
Countywide Average Paid				34.55				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%			
				1	29	14		
				umber of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				43	97.73%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				1	2.27%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	Each Service T	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	5	11.36%	7.75%		Services:	0	0.00%	
Audiology:	3	6.82%	17.66%	Physic	al Therapy:	11	25.00%	37.13%
Donath and a state There		00 000/	45 070/	D		^	0.000/	4 000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

40

0

6

0

0

0.00%

90.91%

0.00%

13.64%

0.00%

0.00%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



### Franklin County Profile Report

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	22,343 726 40			Percent of Cluster Population 11.41% 9.68% 7.63%	Percent of State Population 0.36% 0.28% 0.20%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 4	Served 8.51%	Population 1.72%		
Total Number of Children Served:	47	0.5176	6.47%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.5			16.1	14.2
Average Days from Referral to IFSP:	31.0			34.3	37.3
Children moving to Preschool Special Education:	8	17.02%		12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	4.26%		6.60%	6.91%
Eligible Children who declined services:	2	4.26%		2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		95.65%		93.35%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$72,532.63				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 29			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	45	95.74%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	4.26%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	25.53%	17.66%	Physical Therapy:	7	14.89%	37.13%
Developmental Ther:	25	53.19%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	93.62%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	44.68%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	4.26%	35.75%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

22

0

0

0

0

0

5

55.00%

0.00%

0.00%

0.00%

0.00%

0.00%

12.50%

# Indiana Family And Social Services Administration First Steps

#### **Fulton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent o
I. Population Information	n						Population	Populatio
County Population (U.S. (		ı <b>.</b>	2	20,669			5.52%	0.34
Age 0 to 3 (ISDH):	Jensus Bureau)	·-	2	805			5.08%	0.319
Low Birth Weight (ISDH):				60			5.43%	0.30%
	·						J. <del>1</del> J/0	0.507
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.09/01/04		ldren	Children	County Target		
	millettt age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	0			5	12.50%	1.98%		
Total Number of Children	Served:			40		4.97%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			11.1			13.5	14.
Average Days from Refer				40.0			38.7	37.3
Children moving to Prescl	hool Special Ed	ucation:		3	7.50%		12.51%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	2.50%		6.36%	6.91%
Eligible Children who decl	lined services:			5	12.50%		4.67%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	04	89.47%		87.63%	94.53%
Children w/Referral to IFS	3P 45+ Days: (	07/01/04 - 09/	/30/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Sonrod:	\$118,7	57 76				
Countywide Average Paid				68.94				
- Countywide / Werage i ale	7 on Benan or E	den onlid oer	νοα. ψ <u>2,</u> σ	.00.54				
V. Number of Children	Annualized Cla	ims Paid	Т	Гор 5%	Middle 90%	Bottom 5%	, 0	
				1	25	14		
				umber of	Percent of			
(I. B I. C				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				39	97.50%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				1	2.50%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service		<b>.</b>		Served	Service	
Assistive Technology:	6	15.00%	7.75%		Services:	0	0.00%	
Audiology:	7	17.50%	17.66%	Physic	al Therapy:	19	47.50%	37.13%
I lavalance and I Than	77	EE 000/	4E C70/		-1	^	U UUU	4 00

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

39

0

17

0

0

0.00%

97.50%

0.00%

42.50%

0.00%

0.00%

1.96%

91.89%

1.12%

56.07%

0.10%

0.35%



### **Gibson County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
I. Danielatian Information							Cluster	State
I. Population Information		·-	0	0.044			Population	Population
County Population (U.S. (	Jensus Bureau)	):		2,614			8.67%	0.53%
Age 0 to 3 (ISDH):			1,181			8.19%	0.469	
Low Birth Weight (ISDH)				80			7.30%	0.41%
				ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago ag	00/04/04	_	dren	Children	County Target		
	millent age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			14	15.38%	3.34%		
Total Number of Children	Served:			91		7.71%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	in Months):			14.4			15.5	14.
Average Days from Refer				37.0			39.3	37.
Children moving to Presc		ucation:		8	8.79%		6.22%	12.53%
Exiting Children Under 3,	-			1	1.10%		7.06%	6.91%
Eligible Children who dec				1	1.10%		2.41%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	4	98.15%		97.14%	94.539
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	6				
Total Amount Paid on bel Countywide Average Paid			\$263,92 /ed: \$2,90	29.72 00.33				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	58	32	2	
				ımber of	Percent of			
/I. Race Information			_	Children Served	Children Served			
			,					
White/Not Hispanic:				78	85.71%			
African-American/Not His	panic:			1	1.10%			
Hispanic:	M.C.			2	2.20%			
American Indian/Alaskan	native:			0	0.00%			
Asian/Pacific Islander:				4	4.40%			
Other race: Multi-Racial:				0 6	0.00% 6.59%			
VII. Children Receiving E	ach Sorvice T	VD0		U	0.0070			
rii. Oiliidieli Receivilly E	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving	Average
Assistive Technology:	3	3.30%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	22	24.18%	17.66%	Physic	al Therapy:	28	30.77%	37.13%
Developmental Ther:	43	47.25%	45.67%	Psych	ology:	0	0.00%	1.969
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 85	93.41%	91.899
Interpreter Services:	0	0.00%	0.88%	Social	Work:	0	0.00%	1.129
Medical:	0	0.00%	0.01%	Speed	h Therapy:	63	69.23%	56.07%
Nursing:	0	0.00%	0.22%	Transp	oortation:	0	0.00%	0.10%
Nutrition:	٥	0.00%	4 04%	Vicion	٠.	2	2 20%	0.350

Source: First Steps Sidehatch Database

4.04%

35.75%

Vision:

2

2.20%

0.35%

0

16

0.00%

17.58%

Nutrition:

Occupational Ther:



Medical:

Nursing:

Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

#### **Grant County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)	:		2,780			14.38%	1.19%
Age 0 to 3 (ISDH):				2,636			13.91%	1.02%
Low Birth Weight (ISDH)	:			226			14.65%	1.15%
			Num	ber of	Percent of	Percent		
			Chil	dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				33	16.18%	4.01%		
Total Number of Children	Served:			204		7.74%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	(in Months):			11.8			12.3	14.5
Average Days from Refer				41.0			37.4	37.
Children moving to Presc		ucation:		18	8.82%		12.92%	12.53%
Exiting Children Under 3,	-			18	8.82%		6.36%	6.91%
Eligible Children who dec		<b>3</b>		5	2.45%		3.38%	3.21%
Children Served Primarily		ronment w/IFS	SP: 09/30/0	_	90.57%		93.92%	94.53%
Children w/Referral to IFS				3	00.01 /0		00.0270	01.007
Total Amount Paid on bel Countywide Average Paic			\$435,70 red: \$2,13	06.18 35.81				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 59	<b>%</b>	
				2	129	73	3	
				umber of	Percent of			
			_	Children	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				167	81.86%			
African-American/Not His	panic:			19	9.31%			
Hispanic:				4	1.96%			
American Indian/Alaskan	Native:			1	0.49%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				13	6.37%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children	Percent Receiving	State Average			Number o Children		State Average
	Served	Service	0			Served	Service	3 -
Assistive Technology:	8	3.92%	7.75%	Other S	Services:	0	0.00%	0.719
Audiology:	20	9.80%	17.66%	Physica	al Therapy:	101	49.51%	37.139
Developmental Ther:	44	21.57%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
Interpreter Services:	0	0.00%	0.88%	Social		0	0.00%	
Madical	0	0.0076	0.040/	Coool	- Th	05	40.570	FC 070

Source: First Steps Sidehatch Database

0.01%

0.22%

4.04%

35.75%

Speech Therapy:

Transportation:

Vision:

95

0

0

46.57%

0.00%

0.00%

56.07%

0.10%

0.35%

0

0

1

89

0.00%

0.00%

0.49%

43.63%



### **Greene County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	33,155 1,171			Percent of Cluster Population 11.76% 10.94%	Percent of State Population 0.54% 0.45%
Low Birth Weight (ISDH):	78			9.87%	0.40%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 9 79	Percent of Children Served 11.39%	Percent County Target Population 2.28% 6.75%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education:	13.1 36.0 5			12.6 33.9 9.46%	14.2 37.3 12.53%
Exiting Children Under 3, Services No Longer Needed:	3	3.80%		4.40%	6.91%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		1.27% 98.11%		2.07% 95.85%	3.21% 94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$321,783.58 \$4,073.21				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 49			
VI. Race Information	Number Childre Served	n Children			
White/Not Hispanic:	79	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race: Multi-Racial:	0	0.00% 0.00%			
VII. Children Receiving Each Service Type	0	0.0070			
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	8.86%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	6	7.59%	17.66%	Physical Therapy:	38	48.10%	37.13%
Developmental Ther:	34	43.04%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	78.48%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	65.82%	56.07%
Nursing:	2	2.53%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	29	36.71%	35.75%				



#### **Hamilton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	195,265			16.35%	3.19%
Age 0 to 3 (ISDH):	9,433			16.23%	3.64%
Low Birth Weight (ISDH):	594			12.41%	3.02%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	85	7.89%	•		
Total Number of Children Served:	1,077	1.0070	11.42%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			14.4	14.2
Average Days from Referral to IFSP:	36.0			37.5	37.3
Children moving to Preschool Special Education:	161	14.95%		15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	101	9.38%		8.40%	6.91%
Eligible Children who declined services:	35	3.25%		3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: (	09/30/04	94.63%		94.17%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	12				
IV. Claims Data					
Total Amount Paid on hehalf of Children Served: \$3	672 107 82				

Total Amount Paid on behalf of Children Served: \$3,672,197.82 Countywide Average Paid on Behalf of Each Child Served: \$3,409.65

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 724	Bottom 5% 346	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	966	89.69%		
African-American/Not Hispanic:	35	3.25%		
Hispanic:	19	1.76%		
American Indian/Alaskan Native:	3	0.28%		
Asian/Pacific Islander:	34	3.16%		
Other race:	0	0.00%		
Multi-Racial:	20	1.86%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	132	12.26%	7.75%	Other Services:	7	0.65%	0.71%
Audiology:	231	21.45%	17.66%	Physical Therapy:	425	39.46%	37.13%
Developmental Ther:	366	33.98%	45.67%	Psychology:	47	4.36%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	988	91.74%	91.89%
Interpreter Services:	2	0.19%	0.88%	Social Work:	9	0.84%	1.12%
Medical:	1	0.09%	0.01%	Speech Therapy:	745	69.17%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	56	5.20%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	461	42.80%	35.75%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

103

0

1

0

0

6

124

41.37%

0.00%

0.40%

0.00%

0.00%

2.41%

49.80%

# Indiana Family And Social Services Administration First Steps

#### **Hancock County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. (	Census Bureau)	):	(	56,728			37.49%	0.93%
Age 0 to 3 (ISDH):				2,150			36.55%	0.83%
Low Birth Weight (ISDH):	:			125			29.30%	0.63%
			Num	nber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.09/01/04	_	ildren	Children	County Target		
	millent age as	0 03/01/04	Se	erved	Served 10.84%	Population 3.72%		
0 to 1 Year Olds: Total Number of Children	Convod:			27 249	10.04%	3.72% 11.58%		
Total Number of Children	Serveu.			249		11.36%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (		16.5			13.5	14.5		
Average Days from Refer	ral to IFSP:			32.0			35.2	37.
Children moving to Prescl	hool Special Ed	lucation:		30	12.05%		13.07%	12.53%
Exiting Children Under 3,		5	2.01%		4.19%	6.91%		
Eligible Children who decl		13	5.22%		5.19%	3.21%		
Children Served Primarily					100.00%		99.07%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$790,4	81.96				
Countywide Average Paid	on Behalf of E	ach Child Ser	ved: \$3,1	74.63				
V. Number of Children	Annualized Cla	aims Paid	7	Гор 5%	Middle 90%	Bottom 5%	6	
				3	175	71		
				umber of	Percent of			
/I. Race Information			(	Children Served	Children Served			
White/Not Hispanic:				233	93.57%			
African-American/Not His	nanic <sup>.</sup>			4	1.61%			
Hispanic:	pariio.			7	2.81%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rtauro.			2	0.80%			
Other race:				0	0.00%			
Multi-Racial:				3	1.20%			
VII. Children Receiving E	ach Service Ty	уре						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	31	12.45%	7.75%	Other	Services:	0	0.00%	0.719
Audiology:	38	15.26%	17.66%		al Therapy:	117	46.99%	
Developmental The	100	44.070/	45.070/	Davida	- 1- <i>)</i> - la au ()		4.000/	4.000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

3

1

0

1

225

174

1.20%

90.36%

0.40%

69.88%

0.00%

0.40%

1.96%

91.89%

1.12%

56.07%

0.10%

0.35%



### **Harrison County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

Number of Children Served 11 105 14.5 35.0 17 15 6	Percent of Children Served 10.48% 16.19% 14.29% 5.71% 91.11%	Percent County Target Population 2.41% 7.80%	Cluster 15.0 34.9 13.85% 8.04% 3.67% 91.90%	State 14.2 37.3 12.53% 6.91% 3.21% 94.53%
Served 11 105 14.5 35.0 17 15 6	Served 10.48% 16.19% 14.29% 5.71%	Population 2.41%	15.0 34.9 13.85% 8.04% 3.67%	14.2 37.3 12.53% 6.91% 3.21%
11 105 14.5 35.0 17 15 6	16.19% 14.29% 5.71%	2.41%	15.0 34.9 13.85% 8.04% 3.67%	14.2 37.3 12.53% 6.91% 3.21%
14.5 35.0 17 15 6	16.19% 14.29% 5.71%		15.0 34.9 13.85% 8.04% 3.67%	14.2 37.3 12.53% 6.91% 3.21%
35.0 17 15 6	14.29% 5.71%		15.0 34.9 13.85% 8.04% 3.67%	14.2 37.3 12.53% 6.91% 3.21%
35.0 17 15 6	14.29% 5.71%		34.9 13.85% 8.04% 3.67%	37.3 12.53% 6.91% 3.21%
17 15 6 0/ <b>30/04</b>	14.29% 5.71%		13.85% 8.04% 3.67%	12.53% 6.91% 3.21%
15 6 0/ <b>30/04</b>	14.29% 5.71%		8.04% 3.67%	6.91% 3.21%
6	5.71%		3.67%	3.21%
/30/04				
	91.11%		91.90%	94.53%
258,463.26				
\$2,461.55				
Top 5% 1				
Number of Children	Percent of Children			
Served	Served			
102	97.14%			
0	0.00%			
1				
0				
· ·				
	\$2,461.55  Top 5% 1  Number of Children Served 102 0 1	\$2,461.55  Top 5% Middle 90% 1 67  Number of Children Served 97.14% 0 0.00% 1 0.95% 0 0.00% 1 0.95% 0 0.00%	\$2,461.55  Top 5% Middle 90% Bottom 5% 1 67 37  Number of Percent of Children Children Served Served 102 97.14% 0 0.00% 1 0.95% 0 0.00% 1 0.95% 0 0.00%	\$2,461.55  Top 5% Middle 90% Bottom 5% 1 67 37  Number of Percent of Children Served Served 102 97.14% 0 0.00% 1 0.95% 0 0.00% 1 0.95% 0 0.00%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.76%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	24	22.86%	17.66%	Physical Therapy:	40	38.10%	37.13%
Developmental Ther:	70	66.67%	45.67%	Psychology:	3	2.86%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	100	95.24%	91.89%
Interpreter Services:	1	0.95%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	36.19%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.95%	0.10%
Nutrition:	2	1.90%	4.04%	Vision:	1	0.95%	0.35%
Occupational Ther:	25	23.81%	35.75%				



### **Hendricks County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau):	109,680			Percent of Cluster Population 42.39%	Percent of State Population 1.79%
Age 0 to 3 (ISDH):	4,232			43.82%	1.63%
Low Birth Weight (ISDH):	255			39.68%	1.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	58	11.72%	3.76%		
Total Number of Children Served:	495	11.7270	11.70%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.9			14.8	14.2
Average Days from Referral to IFSP:	40.0			36.3	37.3
Children moving to Preschool Special Education:	47	9.49%		8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	30	6.06%		4.64%	6.91%
Eligible Children who declined services:	7	1.41%		1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	97.03%		97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	<b>'04</b> 3				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,314,161.54				
Countywide Average Paid on Behalf of Each Child Served:	\$2,654.87				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%		<u></u>	

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 333	Bottom 5% 158	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	481	97.17%		
African-American/Not Hispanic:	6	1.21%		
Hispanic:	5	1.01%		
American Indian/Alaskan Native:	1	0.20%		
Asian/Pacific Islander:	1	0.20%		
Other race:	0	0.00%		
Multi-Racial:	1	0.20%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	54	10.91%	7.75%	Other Services:	1	0.20%	0.71%
Audiology:	47	9.49%	17.66%	Physical Therapy:	184	37.17%	37.13%
Developmental Ther:	163	32.93%	45.67%	Psychology:	15	3.03%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	470	94.95%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	0.81%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	325	65.66%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	45	9.09%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	189	38.18%	35.75%				



### **Henry County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	48,254 1,758 139	3			Percent of Cluster Population 9.54% 9.28% 8.74%	Percent of State Population 0.79% 0.68% 0.69%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number o Children Served 20 12	)	Percent of Children Served 15.75%	Percent County Target Population 3.39% 7.22%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	09/30/04	0	18.90% 6.30% 1.57% 97.22%		12.3 37.4 12.92% 6.36% 3.38% 93.92%	14.2 37.3 12.53% 6.91% 3.21% 94.53%
IV. Claims Data						
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$314,309.62 : \$2,474.88					
V. Number of Children Annualized Claims Paid	Top 5	% 1	Middle 90% 78			
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	(	en ed 5 4 4 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Percent of Children Served 90.55% 3.15% 2.36% 0.00% 0.00%			
Multi-Racial:		5	3.94%			
VII. Children Receiving Each Service Type  Number of Percent	State			Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.51%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	5.51%	17.66%	Physical Therapy:	43	33.86%	37.13%
Developmental Ther:	59	46.46%	45.67%	Psychology:	4	3.15%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	125	98.43%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	48.03%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	5	3.94%	4.04%	Vision:	3	2.36%	0.35%
Occupational Ther:	30	23.62%	35.75%				



#### **Howard County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	85,022 3,639 273			Percent of Cluster Population 22.69% 22.97% 24.77%	Percent of State Population 1.39% 1.40% 1.38%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	23	10.13%	1.89%		
Total Number of Children Served:	227	10.1070	6.24%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.7			13.5	14.2
Average Days from Referral to IFSP:	33.0			38.7	37.3
Children moving to Preschool Special Education:	31	13.66%		12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	15	6.61%		6.36%	6.91%
Eligible Children who declined services:	9	9 3.96%		4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSI Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3		72.88%		87.63%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$549,238.14				
Countywide Average Paid on Behalf of Each Child Serve	ed: \$2,419.55				
Countywide Average Paid on Behalf of Each Child Serve  V. Number of Children Annualized Claims Paid	Top 5%	Middle 90% 148			
V. Number of Children Annualized Claims Paid	Top 5% 2 Number of Children	148 Percent of Children			
V. Number of Children Annualized Claims Paid  VI. Race Information	Top 5% 2 Number of Children Served	Percent of Children Served			
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:	Top 5% 2 Number of Children Served 196	Percent of Children Served 86.34%			
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:	Top 5% 2 Number of Children Served 196 13	Percent of Children Served 86.34% 5.73%			
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  Hispanic:	Top 5% 2 Number of Children Served 196 13 7	Percent of Children Served 86.34% 5.73% 3.08%			
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  Hispanic:  American Indian/Alaskan Native:	Top 5% 2 Number of Children Served 196 13 7	Percent of Children Served 86.34% 5.73% 3.08% 0.00%			
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  Hispanic:	Top 5% 2 Number of Children Served 196 13 7	Percent of Children Served 86.34% 5.73% 3.08%			

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	5.29%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	29	12.78%	17.66%	Physical Therapy:	83	36.56%	37.13%
Developmental Ther:	89	39.21%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	211	92.95%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	130	57.27%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	0.88%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	77	33.92%	35.75%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

52

0.00%

0.00%

0.00%

0.70%

36.62%

# Indiana Family And Social Services Administration First Steps

### **Huntington County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. (	Census Bureau)	ī.		37,977			8.74%	0.62%
Age 0 to 3 (ISDH):				1,483			7.47%	0.57%
Low Birth Weight (ISDH):				96			6.27%	0.49%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	•		00	20	14.08%	4.57%		
Total Number of Children	Served:			142	11.0070	9.58%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	in Months):			12.4			13.8	14.:
Average Days from Refer				37.0			37.3	37.3
Children moving to Prescl	hool Special Ed	ucation:		20	14.08%		11.43%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		8	5.63%		6.53%	6.91%
Eligible Children who decl				4	2.82%		2.86%	3.21%
Children Served Primarily					88.75%		95.25%	94.53%
Children w/Referral to IFS	70 Days.	77701704 - 007	00/04	2				
IV. Claims Data								
Total Amount Paid on ber Countywide Average Paid			\$354,94 ed: \$2,49	48.38 99.64				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				2	102	38	3	
				umber of	Percent of			
// Doca Information			_	Children	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				130	91.55%			
African-American/Not His	panic:			2	1.41%			
Hispanic:	<b>.</b>			2	1.41%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	1.41%			
Other race:				0	0.00%			
Multi-Racial:				6	4.23%			
/II. Children Receiving E			01.1.			M	( D	01.1.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	1.41%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	7	4.93%	17.66%		al Therapy:	48	33.80%	37.13%
Developmental Ther:	98	69.01%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 141	99.30%	
1.1	_	/	0.0001			_	0.000	4 4

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

77

0

0

0.00%

54.23%

0.00%

0.00%

1.12%

56.07%

0.10%

0.35%



### **Jackson County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,464 1,824 142			Percent of Cluster Population 11.43% 13.24% 14.18%	Percent of State Population 0.68% 0.70% 0.72%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 32 170	Percent of Children Served 18.82%	Percent County Target Population 5.02% 9.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.9			14.1	14.2
Average Days from Referral to IFSP:	37.0			39.7	37.3
Children moving to Preschool Special Education:	19	11.18%		11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	13	7.65%		8.91%	6.91%
Eligible Children who declined services:	6	3.53%		3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	95.00%		97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$417,641.42 \$2,456.71				

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 115	Bottom 5% 54	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	145	85.29%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	15	8.82%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	1	0.59%		
Other race:	0	0.00%		
Multi-Racial:	9	5.29%		

### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	4.71%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	20	11.76%	17.66%	Physical Therapy:	59	34.71%	37.13%
Developmental Ther:	103	60.59%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	158	92.94%	91.89%
Interpreter Services:	1	0.59%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	56	32.94%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	46	27.06%	35.75%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

# Indiana Family And Social Services Administration First Steps

### **Jasper County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau):		:	30,480 1,170 73			Percent of Cluster Population 3.86% 3.59% 2.75%	Percent of State Population 0.50% 0.45% 0.37%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	09/01/04		ildren erved	Children Served	County Target Population		
0 to 1 Year Olds:				12	17.39%	3.40%		
Total Number of Children	Served:			69		5.90%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	(in Months):			14.7			13.9	14.2
Average Days from Refer	ral to IFSP:			43.0			38.6	37.3
Children moving to Presc				8	11.59%		8.63%	12.53%
Exiting Children Under 3,		nger Needed:		4	5.80%		3.71%	6.91%
Eligible Children who dec				2	2.90%		2.91%	3.21%
Children Served Primarily Children w/Referral to IFS				0	93.55%		96.08%	94.53%
IV. Claims Data  Total Amount Paid on bel Countywide Average Paid			\$170,2 ed: \$2,4	40.46 67.25				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5% 1	Middle 90% 40			
VI. Race Information				umber of Children Served	Percent of Children Served			
White/Not Hispanic:				63	91.30%			
African-American/Not His	panic:			2	2.90%			
Hispanic:				2	2.90%			
American Indian/Alaskan	Native:			1	1.45%			
Asian/Pacific Islander:				1	1.45%			
Other race:				0	0.00%			
Multi-Racial: VII. Children Receiving E	ach Somica Tu	no.		0	0.00%			
vii. Cililaten Receiving E	_	•	Ctata			Numahara	f Dorocat	Ctata
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	5.80%	7.75%	Other	Services:	0	0.00%	0.71%

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

23

0

59

4

28

0

0

33.33%

0.00%

85.51%

5.80%

40.58%

0.00%

0.00%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

14

34

0

0

0

0

1

17

20.29%

49.28%

0.00%

0.00%

0.00%

0.00%

1.45%

24.64%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

21

0.00%

0.00%

0.00%

1.35%

28.38%

# Indiana Family And Social Services Administration First Steps

### **Jay County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	2′	1,760 946 82			Percent of Cluster Population 4.30% 4.99% 5.30%	Percent of State Population 0.36% 0.36% 0.42%
			Numb	-	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04	Child Ser	-	Children Served	County Target Population		
0 to 1 Year Olds:				3	4.05%	0.98%		
Total Number of Children	Served:			74		7.82%		
III. Enrollment / Termina	ation Informatio	n					Cluster	State
Average Age at Referral (		13.6			12.3	14.:		
Average Days from Refer		36.0			37.4	37.		
Children moving to Presc	-			13	17.57%		12.92%	12.53%
Exiting Children Under 3,		nger Needed:		5	6.76%		6.36%	6.91%
Eligible Children who dec				4	5.41%		3.38%	3.21%
Children Served Primarily Children w/Referral to IFS				0	94.74%		93.92%	94.53%
IV. Claims Data Total Amount Paid on bel Countywide Average Paic			\$219,77 ved: \$2,96					
V. Number of Children	Annualized Cla	ims Paid	To	p 5% 1	Middle 90% 50			
V. Number of Children A	Annualized Cla	ims Paid		p 5% 1 mber of				
V. Number of Children	Annualized Cla	ims Paid	Nu	1	50			
	Annualized Cla	ims Paid	Nui Cl	1 mber of	50 Percent of			
	Annualized Cla	ims Paid	Nui Cl	1 mber of nildren	Percent of Children			
/I. Race Information White/Not Hispanic:		ims Paid	Nui Cl	1 mber of nildren Served	Percent of Children Served 97.30% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic:	spanic:	ims Paid	Nui Cl	1 mber of nildren Served 72	Percent of Children Served 97.30% 0.00% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan	spanic:	ims Paid	Nui Cl	mber of nildren Served 72 0 0	50 Percent of Children Served 97.30% 0.00% 0.00% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander:	spanic:	ims Paid	Nui Cl	mber of nildren Served 72 0 0 0 0	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:	spanic:	ims Paid	Nui Cl	mber of nildren served 72 0 0 0 0 0 0 0	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	panic: Native:		Nui Cl	mber of nildren Served 72 0 0 0 0	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00%			
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	panic: Native:	/pe	Nui Cl S	mber of nildren served 72 0 0 0 0 0 0 0	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	23	3	04-4-
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	panic: Native:		Nui Cl	mber of nildren served 72 0 0 0 0 0 0 0	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		of Percent	State Average
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	spanic:  Native:  Each Service Ty  Number of Children	/pe Percent Receiving	Nui Cl S State	mber of nildren served 72 0 0 0 2	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Number o Children	of Percent Receiving	Average
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E	spanic:  Native:  Each Service Ty  Number of Children Served	rpe Percent Receiving Service	Nui Cl S S State Average	mber of nildren served 72 0 0 0 0 2	50 Percent of Children Served 97.30% 0.00% 0.00% 0.00% 0.00% 2.70%	Number o Children Served	of Percent Receiving Service	Average 0.71%
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E	spanic:  Native:  Each Service Ty  Number of Children Served 6	Percent Receiving Service 8.11%	State Average 7.75%	mber of nildren served 72 0 0 0 0 2	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 2.70%  Services: al Therapy:	Number o Children Served 0	of Percent Receiving Service 0.00%	Average 0.71% 37.13%
/I. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E  Assistive Technology: Audiology:	Each Service Ty  Number of Children Served 6 7	Percent Receiving Service 8.11% 9.46%	State Average 7.75% 17.66%	mber of nildren Served 72 0 0 0 2 Other Physic	Percent of Children Served 97.30% 0.00% 0.00% 0.00% 2.70%  Services: al Therapy:	Number of Children Served 0 27 0	of Percent Receiving Service 0.00% 36.49%	Average 0.77

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

1

47

0

0

1.35%

63.51%

0.00%

0.00%

1.12%

56.07%

0.10%

0.35%



### **Jefferson County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	32,057 1,114 67			Percent of Cluster Population 16.38% 14.85% 12.74%	Percent of State Population 0.52% 0.43% 0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	19	16.10%	4.96% 10.59%		
Total Number of Children Served:	118		10.59%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			16.1	14.2
Average Days from Referral to IFSP:	34.0			34.3	37.3
Children moving to Preschool Special Education:	8	6.78%		12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	5.08%		6.60%	6.91%
Eligible Children who declined services:	4	3.39%		2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	87.27%		93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$248,559.60				
Countywide Average Paid on Behalf of Each Child Served:	\$2,106.44				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	73	44		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	113	95.76%			
African-American/Not Hispanic:	1	0.85%			
Hispanic:	1	0.85%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	3	2.54%			
VII. Children Receiving Each Service Type					
Number of Percent S	State verage		Number o	f Percent	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.54%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	29	24.58%	17.66%	Physical Therapy:	38	32.20%	37.13%
Developmental Ther:	65	55.08%	45.67%	Psychology:	2	1.69%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	112	94.92%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	34.75%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	3.39%	4.04%	Vision:	2	1.69%	0.35%
Occupational Ther:	11	9.32%	35.75%				



### **Jennings County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	27,994			14.30%	0.46%
Age 0 to 3 (ISDH):	1.217			16.22%	0.47%
Low Birth Weight (ISDH):	85			16.22%	0.43%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	County Target Population		
0 to 1 Year Olds:	15	13.04%	3.75%		
Total Number of Children Served:	115		9.45%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.3			16.1	14.2
Average Days from Referral to IFSP:	40.0			34.3	37.3
Children moving to Preschool Special Education:	9	7.83%		12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	7	6.09%		6.60%	6.91%
Eligible Children who declined services:	4	3.48%		2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	95.00%		93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	<b>04</b> 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$308,485.53				
Countywide Average Paid on Behalf of Each Child Served:	\$2,682.48				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	
	1	67	47	7	

V. Number of Children Annualized Claims Paid	1 op 5%	Middle 90% 67	Bottom 5% 47	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	112	97.39%		
African-American/Not Hispanic:	1	0.87%		
Hispanic:	2	1.74%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.22%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	28	24.35%	17.66%	Physical Therapy:	29	25.22%	37.13%
Developmental Ther:	94	81.74%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	108	93.91%	91.89%
Interpreter Services:	1	0.87%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	36.52%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	3.48%	4.04%	Vision:	1	0.87%	0.35%
Occupational Ther:	30	26.09%	35.75%				



### **Johnson County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau):	118,670			Percent of Cluster Population 9.94%	Percent of State Population 1.94%
Age 0 to 3 (ISDH):	4,963			8.54%	1.91%
Low Birth Weight (ISDH):	346			7.23%	1.76%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target		
0 to 1 Year Olds:	Served 44	9.78%	Population 2.67%		
Total Number of Children Served:	450	9.70%	9.07%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			14.4	14.2
Average Days from Referral to IFSP:	38.0			37.5	37.3
Children moving to Preschool Special Education:	64	14.22%		15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	31	6.89%		8.40%	6.91%
Eligible Children who declined services:	14	3.11%		3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		97.70%		94.17%	94.53%
IV. Claims Data  Total Amount Paid on behalf of Children Served:  Countywide Average Paid on Behalf of Each Child Served:	\$1,588,566.74 \$3,530.15				
Total Amount Paid on behalf of Children Served:		Middle 90% 310			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid	\$3,530.15 Top 5%		136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served  V. Number of Children Annualized Claims Paid  VI. Race Information	Top 5% 4 Number of Children	310 Percent of Children	136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:	Top 5% 4 Number of Children Served	Percent of Children Served	136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served  V. Number of Children Annualized Claims Paid  VI. Race Information	Top 5% 4 Number of Children Served 417	Percent of Children Served 92.67%	136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	Top 5% 4  Number of Children Served 417 4	Percent of Children Served 92.67% 0.89%	136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 4  Number of Children Served 417 4 7	Percent of Children Served 92.67% 0.89% 1.56%	136		
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	* \$3,530.15  Top 5% 4  Number of Children Served 417 4 7 0	310  Percent of Children Served 92.67% 0.89% 1.56% 0.00%	136		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	44	9.78%	7.75%	Other Services:	1	0.22%	0.71%
Audiology:	54	12.00%	17.66%	Physical Therapy:	187	41.56%	37.13%
Developmental Ther:	209	46.44%	45.67%	Psychology:	6	1.33%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	430	95.56%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	0.89%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	305	67.78%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	19	4.22%	4.04%	Vision:	1	0.22%	0.35%
Occupational Ther:	221	49.11%	35.75%				



### **Knox County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):		):		8,734 1,356 119			Percent of Cluster Population 13.74% 12.66% 15.08%	Percent of State Population 0.639 0.529 0.619
				ber of	Percent of	Percent		
II. Cumulative child enrol	Ilment age as	o 09/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	3		361	10	12.35%	2.21%		
Total Number of Children S	Served:			81	,	5.97%		
III. Enrollment / Terminat	ion Informatio	on					Cluster	Sta
Average Age at Referral (in	n Months):			16.2			12.6	14
Average Days from Referra	•			32.0			33.9	37
Children moving to Presch	-			16	19.75%		9.46%	12.53
Exiting Children Under 3, S		nger Needed:		2	2.47%		4.40%	6.91
Eligible Children who decli			D 0010015	3	3.70%		2.07%	3.21
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/3				<b>4</b> 2	92.86%		95.85%	94.53
Total Amount Paid on beha Countywide Average Paid  V. Number of Children A	on Behalf of E	ach Child Serv			Middle 90%	Bottom 59	/_	
V. Number of Children A	illiualizeu Cia	IIIIS Faiu	1	Op 3 /0	Wildule 30 /	DOLLOTTI 3 /	<b>'</b> 0	
				1	49	31	I	
/I. Race Information			C	1 umber of children Served	Percent of Children Served	31	I	
			C	children Served	Percent of Children Served	3′	ı	
White/Not Hispanic:	panic:		C	hildren	Percent of Children	3′	ı	
White/Not Hispanic: African-American/Not Hisp	anic:		C	children Served 77	Percent of Children Served 95.06%	3′	I .	
White/Not Hispanic: African-American/Not Hisp Hispanic:			C	Shildren Served 77 0	Percent of Children Served 95.06% 0.00%	3′	I	
White/Not Hispanic: African-American/Not Hisp Hispanic:			C	Children Served 77 0 0	Percent of Children Served 95.06% 0.00% 0.00% 0.00%	3′	I	
Other race:			C	children Served 77 0 0 0 0	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 0.00%	3′	<u> </u>	
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	Native:		C	children Served 77 0 0 0	Percent of Children Served 95.06% 0.00% 0.00% 0.00%	3′	I	
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander:	Native: ach Service T	-	C	children Served 77 0 0 0 0	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 0.00%			
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	Native:	ype Percent Receiving Service	C	children Served 77 0 0 0 0	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 0.00%	Number o Children	of Percent	State Averag
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	Native: ach Service Ty Number of Children	Percent Receiving	State	children Served 77 0 0 0 0 0 4	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 0.00%	Number c	of Percent Receiving Service	Averag
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea	Native:  ach Service Ty  Number of Children Served	Percent Receiving Service	State Average	Children Served 77 0 0 0 0 0 4	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 0.00% 4.94%	Number o Children Served	of Percent Receiving Service 0.00%	Averag 0.71
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea	Native:  ach Service Ty  Number of Children Served 1	Percent Receiving Service 1.23%	State Average 7.75%	Children Served 77 0 0 0 0 0 4	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 4.94%	Number o Children Served 0	of Percent Receiving Service 0.00% 23.46%	Averag 0.71 37.13
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea  Assistive Technology: Audiology:	Native:  ach Service Ty  Number of Children Served 1 13	Percent Receiving Service 1.23% 16.05%	State Average 7.75% 17.66%	Children Served 77 0 0 0 0 4 Other S Physic Psycho	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 4.94%	Number o Children Served 0 19 0	of Percent Receiving Service 0.00% 23.46% 0.00%	Averag 0.71 37.13 1.96
White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther:	Native:  Ach Service Ty  Number of Children Served 1 13 45	Percent Receiving Service 1.23% 16.05% 55.56%	State Average 7.75% 17.66% 45.67%	Other S Physica Psychological Service Social	Percent of Children Served 95.06% 0.00% 0.00% 0.00% 4.94%  Services: al Therapy: blogy: e Coordination	Number o Children Served 0 19 0	of Percent Receiving Service 0.00% 23.46% 0.00% 83.95% 0.00%	Averag  0.71  37.13  1.96  91.89  1.12

Source: First Steps Sidehatch Database

0.22%

4.04%

35.75%

0.00%

0.00%

25.93%

Transportation:

Vision:

0

0

0.00%

0.00%

0.10%

0.35%

0

0

21

Nursing:

Nutrition:

Occupational Ther:



### **Kosciusko County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Danielatian Information	_						Percent of Cluster	Percent of State
I. Population Information			7	74 710			Population 19.94%	Population 1.22%
County Population (U.S. ( Age 0 to 3 (ISDH):	Jensus Bureau)			74,712 3,466			21.88%	1.34%
Low Birth Weight (ISDH):				207			18.83%	1.05%
Low birth Weight (13b).	•			207			10.03 /0	1.00 /
II. Cumulative child enro	ollment age as	o 09/01/04	Chil	ber of Idren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	3		36	39	17.65%	3.44%		
Total Number of Children	Served:			221	17.0070	6.38%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			12.1			13.5	14.2
Average Days from Refer				37.0			38.7	37.3
Children moving to Prescl		ucation:		24	10.86%		12.51%	12.53%
Exiting Children Under 3,	-			28	12.67%		6.36%	6.91%
Eligible Children who decl	lined services:			7	3.17%		4.67%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	)4	95.76%		87.63%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$536,10 ved: \$2,42	60.99 26.07				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 139	Bottom 5%		
				umber of Children	Percent of Children			
I. Race Information			,	Served	Served			
White/Not Hispanic:				189	85.52%			
African-American/Not His	panic:			1	0.45%			
Hispanic:				10	4.52%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	0.90%			
Other race:				0	0.00%			
Multi-Racial:				19	8.60%			
II. Children Receiving E		/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	16	7.24%	7.75%	Other S	Services:	2	0.90%	0.71%
Audiology:	24	10.86%	17.66%		al Therapy:	79	35.75%	
Developmental Ther:	116	52.49%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination		96.83%	
Internation Commission	-	0.0076	0.007		\		0.000/	4 400/

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

90

0

1

0.00%

40.72%

0.00%

0.45%

1.12%

56.07%

0.10%

0.35%

5

0

1

8

64

2.26%

0.00%

0.45%

3.62%

28.96%

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

3

10

33

0

0

0

0

4

26

# Indiana Family And Social Services Administration First Steps

### **Lagrange County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

				Percent of	Percent of
				Cluster	State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	35,236			5.51%	0.58%
Age 0 to 3 (ISDH):	2,194			7.33%	0.85%
Low Birth Weight (ISDH):	122			5.89%	0.62%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	9	12.86%	1.29%		
Total Number of Children Served:	70		3.19%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.6			13.5	14.2
Average Days from Referral to IFSP:	40.0			39.1	37.3
Children moving to Preschool Special Education:	7	10.00%		12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%		7.39%	6.91%
Eligible Children who declined services:	1	1.43%		3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	100.00%		91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$194,011.60				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, 0	
	1	47			
	Number of	Percent of			
	Children	Children			
/I. Race Information	Served	Served			
White/Not Hispanic:	63	90.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	4.29%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	2.86%			
Other race:	0	0.00%			
Multi-Racial:	2	2.86%			
VII. Children Receiving Each Service Type					
	State		Number o		State
Children Receiving A Served Service	verage		Children Served	Receiving Service	Average
			_		

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

4.29%

14.29%

47.14%

0.00%

0.00%

0.00%

0.00%

5.71%

37.14%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

33

1

63

0

31

0

0

0.00%

47.14%

1.43%

90.00%

0.00%

0.00%

0.00%

44.29%

0.71%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



### **Lake County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau):	485,693			Percent of Cluster Population 61.50%	Percent of State Population 7.93%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	21,049 1,881			64.64% 70.92%	8.12% 9.55%
25th Billian Wolgita (16871).	1,001			70.0270	0.0070
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	187	16.33%	2.70%		
Total Number of Children Served:	1,145		5.44%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.0			13.9	14.2
Average Days from Referral to IFSP:	37.0			38.6	37.3
Children moving to Preschool Special Education:	68	5.94%		8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	41	3.58%		3.71%	6.91%
Eligible Children who declined services:	36	3.14%		2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	95.90%		96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	04 9				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	3,291,284.98				

Total Amount Paid on behalf of Children Served: \$3,291,284.98 Countywide Average Paid on Behalf of Each Child Served: \$2,874.48

V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 676	Bottom 5% 461	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	611	53.36%		
African-American/Not Hispanic:	259	22.62%		
Hispanic:	180	15.72%		
American Indian/Alaskan Native:	5	0.44%		
Asian/Pacific Islander:	10	0.87%		
Other race:	0	0.00%		
Multi-Racial:	80	6.99%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	61	5.33%	7.75%	Other Services:	2	0.17%	0.71%
Audiology:	198	17.29%	17.66%	Physical Therapy:	446	38.95%	37.13%
Developmental Ther:	405	35.37%	45.67%	Psychology:	15	1.31%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	995	86.90%	91.89%
Interpreter Services:	7	0.61%	0.88%	Social Work:	2	0.17%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	591	51.62%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	41	3.58%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	470	41.05%	35.75%				



### **Laporte County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	110,353			13.97%	1.80%
Age 0 to 3 (ISDH):	4,311			13.24%	1.66%
Low Birth Weight (ISDH):	327			12.31%	1.66%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	57	17.81%	4.07%		
Total Number of Children Served:	320		7.42%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.9			13.9	14.2
Average Days from Referral to IFSP:	37.0			38.6	37.3
Children moving to Preschool Special Education:	39	12.19%		8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	14	4.37%		3.71%	6.91%
Eligible Children who declined services:	8	2.50%		2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		97.22%		96.08%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$697,851.68				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 208			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	222	69.37%			
African-American/Not Hispanic:	55	17.19%			
Hispanic:	10	3.13%			
American Indian/Alaskan Native:	10	0.31%			
Asian/Pacific Islander:	4	1.25%			
AGIGINI GOING ISIGNICEL.	7	1.23/0			

#### VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	6.56%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	33	10.31%	17.66%	Physical Therapy:	112	35.00%	37.13%
Developmental Ther:	80	25.00%	45.67%	Psychology:	10	3.13%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	313	97.81%	91.89%
Interpreter Services:	3	0.94%	0.88%	Social Work:	5	1.56%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	153	47.81%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	18	5.63%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	116	36.25%	35.75%				

0

28

0.00%

8.75%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

28

0.00%

0.00%

0.00%

0.00%

0.00%

27.45%

# Indiana Family And Social Services Administration First Steps

### **Lawrence County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Danielatian Infanceatia	_						Percent of Cluster	Percent of State
I. Population Information				16.025			Population	Population
County Population (U.S. (	Jensus Bureau)		4	16,025 1,754			12.69% 12.73%	0.75% 0.68%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				1,754			13.14%	0.667
Low birth Weight (ISDH)	Titl Weight (10011).			132			13.14%	0.07%
II Cumulative child onre	llmont ago ao	0.00/04/04	Chil	ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	onnent age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			7	6.86%	1.24%		
Total Number of Children	Served:			102		5.82%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	verage Age at Referral (in Months): verage Days from Referral to IFSP:						14.1	14.2
		42.0			39.7	37.3		
Children moving to Presci		7	6.86%		11.05%	12.53%		
Exiting Children Under 3,	Services No Lo	nger Needed:		9	8.82%		8.91%	6.91%
Eligible Children who dec	lined services:			7	6.86%		3.34%	3.21%
Children Served Primarily				)4	100.00%		97.96%	94.53%
Children w/Referral to IFS	SP 45+ Days: 0	)7/01/04 <i>-</i> 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh			\$261,1					
Countywide Average Paid	on Benan or Ea	ach Child Serv	/eu. \$2,5	59.96				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	68	33	3	
			Nι	umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				97	95.10%			
African-American/Not His	panic:			1	0.98%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	2.94%			
Other race:				0	0.00%			
Multi-Racial:				1	0.98%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	4	3.92%	7.75%	Other 9	Services:	0	0.00%	0.71%
Audiology:	9	8.82%	17.66%		al Therapy:	44		
Developmental Ther:	56	54.90%	45.67%	Psycho		0	0.00%	
Dovolopinoniai mor.	00	O 7.00 /0	10.01 /0	. Syonic	gy.		0.0070	1.00/

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

85

0

68

0

0

83.33%

0.00%

0.00%

0.00%

66.67%

91.89%

1.12%

56.07%

0.10%

0.35%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

175

0

1

0

0

8

111

47.95%

0.00%

0.27%

0.00%

0.00%

2.19%

30.41%

# Indiana Family And Social Services Administration First Steps

### **Madison County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

-								
							Percent of	Percent of
I Donulation Information	n						Cluster	State
I. Population Information County Population (U.S. 0		•	1	32,510			Population 26.19%	Population 2.16°
	Jensus Bureau)	١.	1				26.19% 27.06%	1.989
Age 0 to 3 (ISDH):				5,129 405				2.06%
Low Birth Weight (ISDH):				405			26.20%	2.06%
				nber of	Percent of	Percent		
II. Cumulative child enro	llmont ago ao	00/04/04	_	ildren		County Target		
	millent age as	0 09/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	0 1			40	10.96%	2.34%		
Total Number of Children	Served:			365		7.12%		
III. Enrollment / Termina	tion Informatic	on					Cluster	State
Average Age at Referral (	in Months):			13.7			12.3	14.2
				43.0			37.4	37.
Children moving to Prescl	hool Special Ed	ucation:		45	12.33%		12.92%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		22	6.03%		6.36%	6.91%
Eligible Children who decl	lined services:			10	2.74%		3.38%	3.21%
Children Served Primarily	otal Amount Paid on behalf of Children Served: buntywide Average Paid on Behalf of Each Child Ser  Number of Children Annualized Claims Paid				95.05%		93.92%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	6				
IV. Claims Data								
Total Amount Paid on hel	nalf of Children	Sarvad:	\$928,9	244 50				
				545.05				
V. Neurobou of Children	Annualizad Cla	ima Daid		Tan 50/	M:- -  - 000/	Detters F0	,	
v. Number of Children /	Annualized Cia	iims Paid		Top 5% 3	Middle 90% 242			
				lumber of	Percent of			
M. B 1 . C			(	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				290	79.45%			
African-American/Not His	panic:			32	8.77%			
Hispanic:				11	3.01%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	0.55%			
Other race:				0	0.00%			
Multi-Racial:				30	8.22%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	37	10.14%	7.75%		Services:	3	0.82%	
Audiology:	51	13.97%	17.66%	Physic	al Therapy:	150	41.10%	
Day alammantal Them	175	47.050/	45 070/	Davida	. 1	40	2 200/	4 000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

12

347

179

1

0

1

3.29%

95.07%

0.27%

49.04%

0.00%

0.27%

1.96%

91.89%

1.12%

0.10%

0.35%

56.07%



### **Marion County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	863,787			72.33%	14.10%
Age 0 to 3 (ISDH):	43,164			74.27%	16.65%
Low Birth Weight (ISDH):	3,811			79.63%	19.35%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	495	15.05%	•		
Total Number of Children Served:	3,290		7.62%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.5			14.4	14.2
Average Days from Referral to IFSP:	39.0			37.5	37.3
Children moving to Preschool Special Education:	503	15.29%		15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	271	8.24%		8.40%	6.91%
Eligible Children who declined services:	105	3.19%		3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: (	9/30/04	93.46%		94.17%	94.53%
	29				

Countywide Average Paid on Behalf of Each Child Served: \$3,115.19

V. Number of Children Annualized Claims Paid	Top 5% 21	Middle 90% 2,081	Bottom 5% 1,188	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,830	55.62%		
African-American/Not Hispanic:	906	27.54%		
Hispanic:	305	9.27%		
American Indian/Alaskan Native:	16	0.49%		
Asian/Pacific Islander:	44	1.34%		
Other race:	0	0.00%		
Multi-Racial:	189	5.74%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	327	9.94%	7.75%	Other Services:	20	0.61%	0.71%
Audiology:	528	16.05%	17.66%	Physical Therapy:	1,362	41.40%	37.13%
Developmental Ther:	1,486	45.17%	45.67%	Psychology:	119	3.62%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,906	88.33%	91.89%
Interpreter Services:	27	0.82%	0.88%	Social Work:	64	1.95%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,868	56.78%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	192	5.84%	4.04%	Vision:	1	0.03%	0.35%
Occupational Ther:	1,386	42.13%	35.75%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

11

36

94

0

3

0

18

1

45

# Indiana Family And Social Services Administration First Steps

### **Marshall County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	45,562 2,088 147			Percent of Cluster Population 12.16% 13.18% 13.34%	Percent of State Population 0.74% 0.81% 0.75%
	Number of Children	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Served	Children Served	County Target Population		
0 to 1 Year Olds:	32	20.25%	4.44%		
Total Number of Children Served:	158		7.57%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.8			13.5	14.2
Average Days from Referral to IFSP:	41.0			38.7	37.3
Children moving to Preschool Special Education:	18	11.39%		12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	3.16%		6.36%	6.91%
Eligible Children who declined services:	9	5.70%		4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		91.95%		87.63%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$439,043.69				
Countywide Average Paid on Behalf of Each Child Served:	\$2,778.76				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 102	Bottom 5% 54		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	153	96.84%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	4	2.53%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.63%			
Other race: Multi-Racial:	0 0	0.00% 0.00%			
VII. Children Receiving Each Service Type		3.3370			
Number of Percent	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

6.96%

22.78%

59.49%

0.00%

1.90%

0.00%

11.39%

0.63%

28.48%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.63%

37.97%

0.63%

92.41%

0.00%

0.00%

0.00%

41.77%

1

60

1

0

0

0

66

146

0.71%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

# Indiana Family And Social Services Administration First Steps

### **Martin County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	•	10,344			3.67%	0.179
Age 0 to 3 (ISDH):				422			3.94%	0.16%
Low Birth Weight (ISDH)	:			33			4.16%	0.17%
				ber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.09/01/04	_	ldren		County Target		
	milent age as	0 00/0 1/04	56	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			9	25.71%	7.20%		
rotal Number of Children	Served:			35		8.29%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			11.7			12.6	14.2
Average Days from Refer	ral to IFSP:			33.0			33.9	37.3
Children moving to Presci	hool Special Ed	ucation:		3	8.57%		9.46%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	8.57%		4.40%	6.91%
Eligible Children who dec	lined services:			1	2.86%		2.07%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/</b> 0	)4	100.00%		95.85%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$76,1	18.72				
Countywide Average Paic				74.82				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%			
				1	20	14		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				34	97.14%			
African-American/Not His	panic.			0	0.00%			
Hispanic: American Indian/Alaskan	Nativo:			0	0.00%			
Asian/Pacific Islander:	inalive.			0 0	0.00% 0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.86%			
VII. Children Receiving E	ach Service Ty	/pe						
· ·	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	1	2.86%	7.75%	Other	Services:	0	0.00%	0.71%

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

11

0

26

0

0

0

14

31.43%

0.00%

74.29%

0.00%

40.00%

0.00%

0.00%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

2

18

0

0

0

0

0

12

5.71%

51.43%

0.00%

0.00%

0.00%

0.00%

0.00%

34.29%



### Miami County Profile Report

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	36,264			9.68%	0.59%
Age 0 to 3 (ISDH):	1,390			8.77%	0.54%
Low Birth Weight (ISDH):	92			8.38%	0.47%
II. Cumulative child enrollment age as o 09/01/04	Number of Children		Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	5 97	5.15%	1.04% 6.98%		
			0.0070		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			13.5	14.2
Average Days from Referral to IFSP:	27.0			38.7	37.3
Children moving to Preschool Special Education:	15	15.46%		12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	5.15%		6.36%	6.91%
Eligible Children who declined services:	4	4.12%		4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30		75.00%		87.63%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$195,133.58 I: \$2,011.69				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 65			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	94	96.91%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Other race.		3.09%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	7.22%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	3.09%	17.66%	Physical Therapy:	34	35.05%	37.13%
Developmental Ther:	21	21.65%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	95	97.94%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	68	70.10%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	33	34.02%	35.75%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

56

0

1

0

0

6

114

151

18.01%

48.55%

0.00%

0.32%

0.00%

0.00%

1.93%

36.66%

# Indiana Family And Social Services Administration First Steps

### **Monroe County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							<del></del>	
							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	12	21,006			33.36%	1.98
Age 0 to 3 (ISDH):				3,787			27.49%	1.46%
Low Birth Weight (ISDH):				256			25.58%	1.30%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	- 00/04/04	_	dren	Children	County Target		
II. Cumulative child enro	niment age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			43	13.83%	3.36%		
Total Number of Children	Served:			311		8.21%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			15.0			14.1	14.2
Average Days from Refer	ral to IFSP:			40.0			39.7	37.
Children moving to Prescl	hool Special Ed	ucation:		37	11.90%		11.05%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		23	7.40%		8.91%	6.91%
Eligible Children who decl	lined services:			5	1.61%		3.34%	3.21%
Children Served Primarily				4	98.84%		97.96%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	7/01/04 - 09	/30/04	5				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$981,9	76.01				
Countywide Average Paid				57.48				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 207			
			Νι	umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				275	88.42%			
African-American/Not His	panic:			8	2.57%			
Hispanic:				1	0.32%			
American Indian/Alaskan	Native:			1	0.32%			
Asian/Pacific Islander:				13	4.18%			
Other race:				0	0.00%			
Multi-Racial:				13	4.18%			
/II. Children Receiving E	_	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	26	8.36%	7.75%	Other	Services:	1	0.32%	0.71%
		10.0101	4-0004	D			44.050/	07.400

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

137

294

206

0

9

0

0

44.05%

0.00%

94.53%

2.89%

0.00%

0.00%

66.24%

37.13%

91.89%

1.96%

1.12%

0.10%

0.35%

56.07%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

8

27

53

0

2

0

0

4

64

5.84%

19.71%

38.69%

0.00%

1.46%

0.00%

0.00%

2.92%

46.72%

### Indiana Family And Social Services Administration First Steps

### **Montgomery County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	37,860 1,517 114			Percent of Cluster Population 13.66% 13.89% 16.06%	Percent of State Population 0.62% 0.59% 0.58%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	19	13.87%	3.76%		
Total Number of Children Served:	137		9.03%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			15.3	14.2
Average Days from Referral to IFSP:	36.0			41.8	37.3
Children moving to Preschool Special Education:	17	12.41%		16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	5.84%		6.85%	6.91%
Eligible Children who declined services:	5	3.65%		3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP		100.00%		94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30	0/04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$334,366.09 d: \$2,440.63				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 88	Bottom 5% 47		
M. Basa Information	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	124	90.51%			
African-American/Not Hispanic:	2	1.46%			
Hispanic:	4	2.92%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	3 0	2.19% 0.00%			
Other race: Multi-Racial:	4	2.92%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

49

0

0

0

0

78

128

0.00%

35.77%

0.00%

93.43%

0.00%

0.00%

0.00%

56.93%

0.71%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



### **Morgan County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	67,140 2,790 224			Percent of Cluster Population 18.51% 20.25% 22.31%	Percent of State Population 1.10% 1.08% 1.14%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 12 187	Percent of Children Served 6.42%	Percent County Target Population 1.42% 6.70%		
Total Name of Children Conton.			0.1070		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.3			14.1	14.2
Average Days from Referral to IFSP:	39.0			39.7	37.3
Children moving to Preschool Special Education:	27	14.44%		11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	19	10.16%		8.91%	6.91%
Eligible Children who declined services:	4	2.14%		3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		95.19%		97.96%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$713,201.25 \$3,813.91				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 122			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	184	98.40%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	1.07%			
Other race:	0	0.00%			
Multi-Racial:	1	0.53%			

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	10.16%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	20	10.70%	17.66%	Physical Therapy:	67	35.83%	37.13%
Developmental Ther:	119	63.64%	45.67%	Psychology:	1	0.53%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	178	95.19%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	2.14%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	127	67.91%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	16	8.56%	4.04%	Vision:	1	0.53%	0.35%
Occupational Ther:	90	48.13%	35.75%				



### **Newton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	14,395 543 33			Percent of Cluster Population 1.82% 1.67% 1.24%	Percent of State Population 0.23% 0.21% 0.17%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	9	25.71%	5.52%		
Total Number of Children Served:	35		6.45%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.1			13.9	14.2
Average Days from Referral to IFSP:	42.0			38.6	37.3
Children moving to Preschool Special Education:	1	2.86%		8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	5.71%		3.71%	6.91%
Eligible Children who declined services:	2	5.71%		2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		87.50%		96.08%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$54,483.41				
Countywide Average Paid on Behalf of Each Child Served:	\$1,556.67				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 22			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	29	82.86%			
African-American/Not Hispanic:	1	2.86%			
Hispanic:	4	11.43%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.86%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	6	17.14%	17.66%	Physical Therapy:	13	37.14%	37.13%
Developmental Ther:	19	54.29%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	82.86%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	20.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	10	28.57%	35.75%				



### **Noble County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Informatio	n						Population	Population
County Population (U.S. 0		):	4	7,183			7.38%	0.779
Age 0 to 3 (ISDH):				2,186			7.30%	0.84%
Low Birth Weight (ISDH)	:			162			7.83%	0.82%
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 09/01/04	_	rved	Served	Population		
0 to 1 Year Olds:	_		00	10	9.26%	1.39%		
Total Number of Children	Served:			108	0.2070	4.94%		
III. Enrollment / Termina	tion Informatic	on					Cluster	State
Average Age at Referral (	(in Months):			13.4			13.5	14.2
Average Days from Refer				40.0			39.1	37.
Children moving to Presc		ucation:		18	16.67%		12.67%	12.53%
Exiting Children Under 3,	-			6	5.56%		7.39%	6.91%
Eligible Children who dec		<b>J</b>		4	3.70%		3.01%	3.21%
Children Served Primarily		ronment w/IFS	SP: <b>09/30/0</b>	)4	91.53%		91.77%	94.53%
Children w/Referral to IFS				3				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$333,33 ed: \$3,08	36.19 86.45				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	69	38	}	
				umber of	Percent of			
				Children	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				99	91.67%			
African-American/Not His	panic:			1	0.93%			
Hispanic:				8	7.41%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E		•						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	15	13.89%	7.75%	Other 9	Services:	Served 1	0.93%	0.71%
Audiology:	17	15.74%	17.66%		al Therapy:	40	37.04%	
Developmental Ther:	72	66.67%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination		91.67%	
Litaria Carino	0	0.00%	0.00 /0	OGI VICE	. Coordination	1. 99	91.0770	31.037

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

0

0

0

12

25

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0.00%

0.00%

0.00%

11.11%

23.15%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

54

0

0

0.00%

50.00%

0.00%

0.00%

1.12%

56.07%

0.10%

0.35%



### **Ohio County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	5,694 189			Percent of Cluster Population 2.91% 2.52%	Percent of State Population 0.09% 0.07%
Low Birth Weight (ISDH):	19			3.63%	0.10%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 0 10	Percent of Children Served 0.00%	Percent County Target Population 0.00% 5.29%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services:	21.3 34.0 1 0	10.00% 0.00% 0.00%		16.1 34.3 12.69% 6.60% 2.71%	14.2 37.3 12.53% 6.91% 3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	09/30/04	100.00%		93.35%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$25,048.98 \$2,504.90				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 5			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	10	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic: American Indian/Alaskan Native:	0 0	0.00% 0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type  Number of Percent S	State		Number o	f Percent	State

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	10.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	1	10.00%	17.66%	Physical Therapy:	1	10.00%	37.13%
Developmental Ther:	5	50.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	10	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	80.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	20.00%	35.75%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

30

0

0

0

0

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8

60.00%

0.00%

0.00%

0.00%

0.00%

0.00%

16.00%

# Indiana Family And Social Services Administration First Steps

### **Orange County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Danielatian Informatia	_						Percent of Cluster	Percent of State
I. Population Information			,	10.250			Population 6.80%	Populatio 0.32
County Population (U.S. (Age 0 to 3 (ISDH):	Jensus Bureau)			19,358 793			7.09%	0.329
Low Birth Weight (ISDH):				793 49			6.03%	0.317
Low Birth Weight (ISDIT).	•			49			0.03 /6	0.25 /
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04	_	ldren erved	Children Served	County Target Population		
0 to 1 Year Olds:	3		36	1	2.00%	0.36%		
Total Number of Children	Served:			50	2.0070	6.31%		
Total Namber of Officient	OCIVCU.					0.0170		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			15.0			15.0	14.2
Average Days from Refer	ral to IFSP:			37.0			34.9	37.3
Children moving to Prescl	•			8	16.00%		13.85%	12.53%
Exiting Children Under 3,		nger Needed:		5	10.00%		8.04%	6.91%
Eligible Children who decl				1	2.00%		3.67%	3.21%
Children Served Primarily					100.00%		91.90%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$109,1	26.33				
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$2,1	82.53				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 5%	, 6	
				1	30	19	l	
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				48	96.00%			
African-American/Not His	nanio:			0	0.00%			
Hispanic:	рапіс.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivalive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	4.00%			
					4.0070			
VII. Children Receiving E	_	-	04-4-			NI	f De	04-4-
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	3	6.00%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	9	18.00%	17.66%		al Therapy:	16	32.00%	
Developmental The	20	60.00%	45.070	David	- ···-·		0.000/	4.000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

46

0

0

0

17

0.00%

92.00%

0.00%

34.00%

0.00%

0.00%

1.96%

1.12%

56.07%

0.10%

0.35%

91.89%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

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0

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10

0.00%

0.00%

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0.00%

0.00%

20.00%

# Indiana Family And Social Services Administration First Steps

### **Owen County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information			_				Population	Populatio
County Population (U.S. (	Census Bureau)	:	2	22,125			8.55%	0.369
Age 0 to 3 (ISDH):				796			8.24%	0.31%
Low Birth Weight (ISDH)	:			56			8.71%	0.28%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		ldren erved	Children Served	County Target Population		
0 to 1 Year Olds:			36	5 5	10.00%	1.91%		
Total Number of Children	Served:			50	10.0070	6.28%		
						0.2070		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (				15.1			14.8	14.2
Average Days from Refer				35.0			36.3	37.3
Children moving to Presc	•			5	10.00%		8.76%	12.53%
Exiting Children Under 3,		nger Needed:		1	2.00%		4.64%	6.91%
Eligible Children who dec				3	6.00%		1.69%	3.21%
Children Served Primarily					100.00%		97.51%	94.53%
Children w/Referral to IFS	SP 45+ Days: C	17/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$121,1	42.21				
Countywide Average Paid	on Behalf of Ea	ach Child Serv		22.84				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	, n	
				1	31	18		
				umber of	Percent of			
M. B 1 . C				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				49	98.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	<b>.</b>			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.00%			
/II. Children Receiving E	_	-						_
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	2	4.00%	7.75%	Other :	Services:	0	0.00%	0.71%
Audiology:	4	8.00%	17.66%		al Therapy:	18	36.00%	
Developmental Ther:	18	36.00%	45.67%	Psycho		0	0.00%	
Lie His Commission	.0	0.000/	0.000/	. 5,5110	97.	10	0.0070	04.000

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

46

0

29

0

0

92.00%

0.00%

58.00%

0.00%

0.00%

91.89%

1.12%

0.10%

0.35%

56.07%



### **Parke County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information		۸.		17.047			Population	Population
County Population (U.S. (	Jensus Bureau	):		17,247			6.67%	0.28%
Age 0 to 3 (ISDH):				536 45			5.55%	0.21% 0.23%
Low Birth Weight (ISDH)	-			45			6.99%	0.23%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0 09/01/04	_	ildren erved	Children	County Target Population		
0 to 1 Year Olds:	omioni ago ao		36	7	Served 24.14%	4.27%		
Total Number of Children	Served:			29	24.14/0	5.41%		
Total Number of Children	Gerveu.			29		3.4170		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			10.7			14.8	14.2
Average Days from Refer	ral to IFSP:			36.0			36.3	37.3
Children moving to Presci	hool Special Ed	lucation:		2	6.90%		8.76%	12.53%
Exiting Children Under 3,		nger Needed:		1	3.45%		4.64%	6.91%
Eligible Children who dec				0	0.00%		1.69%	3.21%
Children Served Primarily				)4	93.75%		97.51%	94.53%
Children w/Referral to IFS	SP 45+ Days:	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$60.6	72.71				
Countywide Average Paid	on Behalf of E	ach Child Serv		92.16				
V. Number of Children	Annualized Cla	aims Paid	7	Гор 5%	Middle 90%	6 Bottom 5%	6	
				. 1	17	11		
				umber of	Percent of			
			(	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				28	96.55%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.45%			
VII. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	2	6.90%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	4	13.79%	17.66%	Physic	al Therapy:	5	17.24%	37.13%
				-	-			

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

65.52%

0.00%

0.00%

0.00%

0.00%

0.00%

31.03%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

28

0

9

0

0

0.00%

96.55%

0.00%

31.03%

0.00%

0.00%

1.96%

91.89%

1.12%

0.10%

0.35%

56.07%

19

0

0

0

0

0

9

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:



Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Perry County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information	•						Percent of Cluster Population	Percent of State Population
County Population (U.S. (		•	1	8,873			5.02%	0.319
Age 0 to 3 (ISDH):	belisus buleau)		ı	664			4.61%	0.26%
Low Birth Weight (ISDH):				67			6.10%	0.207
Low Birth Weight (13D11).	•			07			0.1070	0.34 /
				ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as	0.09/01/04		dren	Children	County Target		
	minent age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	01			12	25.53%	5.38%		
Total Number of Children	Servea:			47		7.08%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	in Months):			14.1			15.5	14.
Average Days from Refer	•			39.0			39.3	37.
Children moving to Presch	hool Special Ed	ucation:		7	14.89%		6.22%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		6	12.77%		7.06%	6.91%
Eligible Children who decl	lined services:			1	2.13%		2.41%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/0</b>	4	85.00%		97.14%	94.539
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$116,42	29 54				
Countywide Average Paid				77.22				
V. Number of Children	Annualized Cla	ims Paid	т	op 5%	Middle 90%	Bottom 5%	<u> </u>	
v. Nambor of Simuron /	-iiiiaaii20a Oid	anio i did		1	28			
				ımber of	Percent of			
/I. Race Information				hildren Served	Children Served			
			•					
White/Not Hispanic:				47	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E		-						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	4.26%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	11	23.40%	17.66%	Physic	al Therapy:	17	36.17%	
Developmental Ther:	6	12.77%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	•	e Coordinatior		85.11%	
Interpreter Services:	0	0.00%	0.88%	Social		0	0.00%	
Medical:	0	0.00%	0.01%		h Therapy:	31	65.96%	
Nursing:	0	0.00%	0.22%	-	ortation:	0	0.00%	
Nutrition:	4	0.0070	4.040/	Vision		0	0.0070	

Source: First Steps Sidehatch Database

4.04%

35.75%

Vision:

0.00%

0.35%

1

11

2.13%

23.40%



### **Pike County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I Donulation Informatio	n						Percent of Cluster Population	Percent of State Population
I. Population Informatio County Population (U.S. (		١٠		12,842			3.42%	0.21°
Age 0 to 3 (ISDH):	Jensus Bureau)	).		473			3.42 %	0.217
Low Birth Weight (ISDH)				48			4.38%	0.107
							4.0070	0.247
				nber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.09/01/04	_	ildren	Children	County Target		
0 to 1 Year Olds:	minerit age as	0 00/0 1/04	56	erved 0	Served 0.00%	Population 0.00%		
Total Number of Children	Convod:			28	0.00%	5.92%		
Total Number of Children	Serveu.			20		5.9276		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			16.0			15.5	14.2
Average Days from Refer	ral to IFSP:			39.0			39.3	37.3
Children moving to Presc	hool Special Ed	lucation:		3	10.71%		6.22%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	10.71%		7.06%	6.91%
Eligible Children who dec	lined services:			1	3.57%		2.41%	3.21%
Children Served Primarily				04	93.33%		97.14%	94.53%
Children w/Referral to IFS	3P 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$74.8	31.79				
Countywide Average Paid				372.56				
V. Number of Children	Annualized Cla	aims Paid	-	Top 5%	Middle 90%	Bottom 5%	, 0	
				1	18	9	l	
				lumber of	Percent of			
			(	Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				27	96.43%			
African-American/Not His	panic:			1	3.57%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service T	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	2	7.14%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	0	0.00%	17.66%	Physic	al Therapy:	10	35.71%	37.13%
				-				

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

28

0

20

0

0

0.00%

0.00%

71.43%

0.00%

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100.00%

1.96%

91.89%

1.12%

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56.07%

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4

35.71%

0.00%

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0.00%

0.00%

14.29%

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:



### **Porter County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	148,765 5,491 339			Percent of Cluster Population 18.84% 16.86% 12.77%	Percent of State Population 2.43% 2.12% 1.72%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds:	Number of Children Served 62	Percent of Children Served 14.62%	Percent County Target Population 3.36%		
Total Number of Children Served:	424	14.02%	7.72%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.9			13.9	14.2
Average Days from Referral to IFSP:	34.0			38.6	37.3
Children moving to Preschool Special Education:	56	13.21%		8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	13	3.07%		3.71%	6.91%
Eligible Children who declined services:	10	2.36%		2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	96.81%		96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	4 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$	1,462,140.56				
Countywide Average Paid on Behalf of Each Child Served:	\$3,448.44				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 272			
	Number of Children	Percent of Children			

	4	272	148	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	360	84.91%		
African-American/Not Hispanic:	17	4.01%		
Hispanic:	24	5.66%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	5	1.18%		
Other race:	0	0.00%		
Multi-Racial:	18	4.25%		

#### VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	23	5.42%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	108	25.47%	17.66%	Physical Therapy:	173	40.80%	37.13%
Developmental Ther:	250	58.96%	45.67%	Psychology:	29	6.84%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	407	95.99%	91.89%
Interpreter Services:	3	0.71%	0.88%	Social Work:	13	3.07%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	273	64.39%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.47%	0.10%
Nutrition:	33	7.78%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	199	46.93%	35.75%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

# Indiana Family And Social Services Administration First Steps

### **Posey County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)	:	2	26,981			7.18%	0.44%
Age 0 to 3 (ISDH):				845			5.86%	0.33%
Low Birth Weight (ISDH)	:			59			5.39%	0.30%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		dren rved	Children Served	County Target		
0 to 1 Year Olds:			36	10	13.16%	Population 3.72%		
Total Number of Children	Served:			76	13.1070	8.99%		
Total Number of Children	Serveu.			70		0.9970		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			15.3			15.5	14.
Average Days from Refer				42.0			39.3	37.
Children moving to Presc	hool Special Ed	ucation:		6	7.89%		6.22%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		12	15.79%		7.06%	6.91%
Eligible Children who dec	lined services:			0	0.00%		2.41%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/0</b>	4	97.37%		97.14%	94.53%
Children w/Referral to IFS				1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$203,23	34.34				
Countywide Average Paid	on Behalf of Ea	ach Child Serv	red: \$2,67	74.14				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				1	51	24	1	
			Nι	umber of	Percent of			
			C	Children	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				75	98.68%			
African-American/Not His	panic:			1	1.32%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Tv	/pe						
	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving	Average
Assistive Technology:	4	5.26%	7.75%	Other S	Services:	0	0.00%	0.719
Audiology:	23	30.26%	17.66%	Physic	al Therapy:	21	27.63%	
Developmental Ther:	37	48.68%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
Interpreter Services:	0	0.00%	0.88%	Social		. 2		
Madical	0	0.0070	0.0070	Coool	Theren.	-	CO 400/	

Source: First Steps Sidehatch Database

0.01%

0.22%

4.04%

35.75%

Speech Therapy:

Transportation:

Vision:

52

0

2

68.42%

0.00%

2.63%

56.07%

0.10%

0.35%

0

0

1

22

0.00%

0.00%

1.32%

28.95%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

# Indiana Family And Social Services Administration First Steps

### **Pulaski County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	3,815			3.69%	0.239
Age 0 to 3 (ISDH):				512			3.23%	0.20%
Low Birth Weight (ISDH):				38			3.45%	0.19%
			Numi	ber of	Percent of	Percent		
		00/04/04	Chil	dren	Children	County Target		
II. Cumulative child enro	liment age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				1	3.03%	0.69%		
Total Number of Children	Served:			33		6.45%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			11.3			13.5	14.2
Average Days from Refer	ral to IFSP:			42.0			38.7	37.
Children moving to Presch	hool Special Ed	ucation:		2	6.06%		12.51%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	6.06%		6.36%	6.91%
Eligible Children who decl	lined services:			0	0.00%		4.67%	3.21%
Children Served Primarily				4	94.74%		87.63%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$91,12	23.12				
Countywide Average Paid	on Behalf of E	ach Child Serv	ved: \$2,76	31.31				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	, 0	
				1	22	10	1	
				ımber of	Percent of			
// Dana Information				hildren	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				30	90.91%			
African-American/Not Hisp	panic:			1	3.03%			
Hispanic:				1	3.03%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.03%			
/II. Children Receiving E		•	<b>0</b> 1 :				. 5	G
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	12.12%	7.75%	Other \$	Services:	0	0.00%	0.71%
A - 12 - 1	4	0.000/	47.000/	Б		4.0	40.400/	07.400

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

16

1

33

0

13

0

0

48.48%

3.03%

0.00%

39.39%

0.00%

0.00%

100.00%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

1

15

0

0

0

0

1

14

3.03%

45.45%

0.00%

0.00%

0.00%

0.00%

3.03%

42.42%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

44

0

0

0

0

0

31

48.89%

0.00%

0.00%

0.00%

0.00%

0.00%

34.44%

# Indiana Family And Social Services Administration First Steps

### **Putnam County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							<del></del>	
							Percent of	Percent of
							Cluster	State
I. Population Information			_				Population	Population
County Population (U.S. 0	Census Bureau)	):	3	36,296			14.03%	0.59%
Age 0 to 3 (ISDH):				1,258			13.03%	0.49%
Low Birth Weight (ISDH):	:			89			13.87%	0.45%
				ber of	Percent of	Percent		
II. Cumulative child enro	Ilmont ago as	0.00/01/04		ldren		County Target		
	millent age as	0 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0			11	12.22%	2.72%		
Total Number of Children	Served:			90		7.15%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	in Months):			17.4			14.8	14.2
Average Days from Refer	ral to IFSP:			34.0			36.3	37.3
Children moving to Presch	hool Special Ed	ucation:		12	13.33%		8.76%	12.53%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		4.64%	6.91%
Eligible Children who decl	lined services:			0	0.00%		1.69%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	14	100.00%		97.51%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$228,1	31 02				
Countywide Average Paid				34.79				
V. Number of Children	Annualized Cla	ime Paid	т	op 5%	Middle 90%	Bottom 5%	<u> </u>	
v. Number of Ciliaren /	Allifualizeu Gia	iiiiis Paiu		υρ 5 76 1	60	29		
				umber of	Percent of			
VI. Doos Information				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				87	96.67%			
African-American/Not His	panic:			1	1.11%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.11%			
Other race:				0	0.00%			
Multi-Racial:				1	1.11%			
VII. Children Receiving E		-						_
	Number of	Percent	State			Number o Children		State
	Children Served	Receiving Service	Average			Served	Receiving Service	Average
Assistive Technology:	3	3.33%	7.75%	Other 9	Services:	0	0.00%	0.71%
Audiology:	4	4.44%	17.66%		al Therapy:	26	28.89%	
Developer		4.44 /0	17.00/6	i iiyəld	и ппстару.	20	20.09/0	4.000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

10

81

0

62

0

0

11.11%

90.00%

0.00%

68.89%

0.00%

0.00%

1.96%

1.12%

56.07%

0.10%

0.35%

91.89%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

5

12

69

0

0

0

0

4

26

### Indiana Family And Social Services Administration First Steps

### **Randolph County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,256 1,034 83			Percent of Cluster Population 5.39% 5.46% 5.37%	Percent of State Population 0.44% 0.40% 0.42%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 16	Served 15.38%	Population 4.75%		
Total Number of Children Served:	104	13.36 /6	10.06%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.7			12.3	14.2
Average Days from Referral to IFSP:	33.0			37.4	37.3
Children moving to Preschool Special Education:	17	16.35%		12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	4	3.85%		6.36%	6.91%
Eligible Children who declined services:	8	7.69%		3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		84.00%		93.92%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$226,174.62 \$2,174.76				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 72			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	103	99.04%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	0.96%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

4.81%

11.54%

66.35%

0.00%

0.00%

0.00%

0.00%

3.85%

25.00%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.71%

37.13%

1.96%

1.12%

56.07%

0.10%

0.35%

91.89%

0.00%

31.73%

0.00%

92.31%

0.96%

0.00%

0.00%

40.38%

0

33

0

96

1

42

0

0



### **Ripley County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

II. Cumulative child enrollment age as o 09/01/04   Children Served   Served   Served   Children Served   Served   Served   14.29%   2.62%   County Target   Population   16.1   County Target   Populat	County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,0 1,1	)66  48  83			Cluster Population 13.83% 15.30% 15.83%	State Population 0.44% 0.42%
II. Cumulative child enrollment age as o 09/01/04   Served   Served   Served   Population   Served   Served   Population   Served   Served   Served   Population   Served	Low Birth Weight (13D11).		03			15.05 //	0.42 /
Average Age at Referral (in Months): 16.8 Average Days from Referral to IFSP: 32.0 Children moving to Preschool Special Education: 14 20.00% 12.69% 12.5 Exiting Children Under 3, Services No Longer Needed: 5 7.14% 6.60% 6.5 Eligible Children who declined services: 4 5.71% 2.71% 3.2 Children Served Primarily in Natural Environment w/IFSP: 09/30/04 94.44% 93.35% 94.5 Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04 0  IV. Claims Data Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 45 24  VI. Race Information Served Served White/Not Hispanic: 67 95.71% African-American/Not Hispanic: 0 0.00% Hispanic: 1 1.43% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%	0 to 1 Year Olds:	Childre	en d 10	Children Served	County Target Population 2.62%		
Average Age at Referral (in Months): 16.8 Average Days from Referral to IFSP: 32.0 Children moving to Preschool Special Education: 14 20.00% 12.69% 12.5 Exiting Children Under 3, Services No Longer Needed: 5 7.14% 6.60% 6.5 Eligible Children who declined services: 4 5.71% 2.71% 3.2 Children Served Primarily in Natural Environment w/IFSP: 09/30/04 94.44% 93.35% 94.5 Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04 0  IV. Claims Data Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 45 24  VI. Race Information Served Served White/Not Hispanic: 67 95.71% African-American/Not Hispanic: 0 0.00% Hispanic: 1 1.43% American Indian/Alaskan Native: 0 0 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%	III Enrollment / Termination Information					Cluster	State
Average Days from Referral to IFSP: 32.0 34.3 3.0 Children moving to Preschool Special Education: 14 20.00% 12.69% 12.5 Exiting Children Under 3, Services No Longer Needed: 5 7.14% 6.60% 6.5 Eligible Children who declined services: 4 5.71% 2.71% 3.2 Children Served Primarily in Natural Environment w/IFSP: 09/30/04 94.44% 93.35% 94.5 Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04 0  IV. Claims Data  Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 45 24  VI. Race Information Served: Served Served  White/Not Hispanic: 67 95.71% African-American/Not Hispanic: 0 0.00% Hispanic: 1 1.43% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%		,	10.0				
Children moving to Preschool Special Education: 14 20.00% 12.69% 12.5	- · ·						14.2 37.3
Exiting Children Under 3, Services No Longer Needed: 5 7.14% 6.60% 6.5 Eligible Children who declined services: 4 5.71% 2.71% 3.2 Children Served Primarily in Natural Environment w/IFSP: 09/30/04 94.44% 93.35% 94.5 Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04 0  IV. Claims Data  Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 45 24  VI. Race Information Percent of Children Served: Served  White/Not Hispanic: 67 95.71% African-American/Not Hispanic: 0 0.00% Hispanic: 1 1.43% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%	- ·	•		20.00%			12.53%
Eligible Children who declined services: 4 5.71% 2.71% 3.2 Children Served Primarily in Natural Environment w/IFSP: 09/30/04 94.44% 93.35% 94.5 Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04 0  IV. Claims Data  Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 45 24  Number of Children Served Served Served Served White/Not Hispanic: 67 95.71% African-American/Not Hispanic: 0 0.00% Hispanic: 1 1.43% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%	·						6.91%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04       94.44%       93.35%       94.5         IV. Claims Data         Total Amount Paid on behalf of Children Served: \$137,348.92         Countywide Average Paid on Behalf of Each Child Served: \$1,962.13         V. Number of Children Annualized Claims Paid       Top 5%       Middle 90%       Bottom 5%         V. Number of Children Annualized Claims Paid       Number of Children Children       Served       Served         VI. Race Information       Served       Served         White/Not Hispanic:       67       95.71%         African-American/Not Hispanic:       0       0.00%         Hispanic:       1       1.43%         American Indian/Alaskan Native:       0       0.00%         Asian/Pacific Islander:       1       1.43%         Other race:       0       0.00%	•		-				3.21%
IV. Claims Data   Start   St	Children Served Primarily in Natural Environment w/IFSP						94.53%
Total Amount Paid on behalf of Children Served: \$137,348.92 Countywide Average Paid on Behalf of Each Child Served: \$1,962.13  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 1 45 24  Number of Children Children Children Children Served Served  VI. Race Information  VI. Race Information  VI. Race Information  Served Served Served  White/Not Hispanic: 67 95.71%  African-American/Not Hispanic: 0 0.00%  Hispanic: 1 1.43%  American Indian/Alaskan Native: 0 0.00%  Asian/Pacific Islander: 1 1.43%  Other race: 0 0.00%	IV Claims Data						
V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 24  Number of Children Annualized Claims Paid  Number of Children Children Served  VI. Race Information  Vi. Race Information  Vi. Race Information  Served  White/Not Hispanic:  67 95.71%  African-American/Not Hispanic:  1 1.43%  American Indian/Alaskan Native:  0 0.00%  Asian/Pacific Islander:  1 1.43%  Other race:  0 0.00%		¢407.040	00				
VI. Race Information         Percent of Children Children Children Served           White/Not Hispanic:         67         95.71%           African-American/Not Hispanic:         0         0.00%           Hispanic:         1         1.43%           American Indian/Alaskan Native:         0         0.00%           Asian/Pacific Islander:         1         1.43%           Other race:         0         0.00%							
VI. Race Information         Children Served         Children Served           White/Not Hispanic:         67         95.71%           African-American/Not Hispanic:         0         0.00%           Hispanic:         1         1.43%           American Indian/Alaskan Native:         0         0.00%           Asian/Pacific Islander:         1         1.43%           Other race:         0         0.00%	V. Number of Children Annualized Claims Paid	Тор					
White/Not Hispanic:       67       95.71%         African-American/Not Hispanic:       0       0.00%         Hispanic:       1       1.43%         American Indian/Alaskan Native:       0       0.00%         Asian/Pacific Islander:       1       1.43%         Other race:       0       0.00%	VI. Race Information	Chil	dren	Children			
African-American/Not Hispanic:       0       0.00%         Hispanic:       1       1.43%         American Indian/Alaskan Native:       0       0.00%         Asian/Pacific Islander:       1       1.43%         Other race:       0       0.00%							
Hispanic:       1       1.43%         American Indian/Alaskan Native:       0       0.00%         Asian/Pacific Islander:       1       1.43%         Other race:       0       0.00%							
American Indian/Alaskan Native:  O 0.00% Asian/Pacific Islander: 1 1.43% Other race: 0 0.00%	•						
Asian/Pacific Islander:  1 1.43% Other race: 0 0.00%	•		-				
Other race: 0 0.00%							
IVIUILI-RACIAI.	Multi-Racial:		1	1.43%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.86%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	17.14%	17.66%	Physical Therapy:	8	11.43%	37.13%
Developmental Ther:	29	41.43%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	97.14%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	54.29%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.43%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	6	8.57%	35.75%				



### **Rush County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	18,080 742 58			Percent of Cluster Population 11.95% 12.61% 13.58%	Percent of State Population 0.30% 0.29%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 5	Served 11.36%	Population 1.93%		
Total Number of Children Served:	44	11.30 /6	5.93%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.2			13.5	14.2
Average Days from Referral to IFSP:	37.0			35.2	37.3
Children moving to Preschool Special Education:	5	11.36%		13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	2.27%		4.19%	6.91%
Eligible Children who declined services:	3	6.82%		5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		100.00%		99.07%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$106,726.80 \$2,425.61				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 31			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	43 0	97.73% 0.00%			
African-American/Not Hispanic: Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.27%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children		State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.09%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	4	9.09%	17.66%	Physical Therapy:	18	40.91%	37.13%
Developmental Ther:	15	34.09%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	20	45.45%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	2.27%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	18	40.91%	35.75%				



### St. Joseph County Profile Report

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	266,437			41.67%	4.35%
Age 0 to 3 (ISDH):	11,693			39.07%	4.51%
Low Birth Weight (ISDH):	858			41.34%	4.36%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	143	16.59%	3.71%		
Total Number of Children Served:	862		7.37%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.6			13.5	14.2
Average Days from Referral to IFSP:	35.0			39.1	37.3
Children moving to Preschool Special Education:	111	12.88%		12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	60	6.96%		7.39%	6.91%
Eligible Children who declined services:	15	1.74%		3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	89.21%		91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	9				

Total Amount Paid on behalf of Children Served: \$2,111,766.75 Countywide Average Paid on Behalf of Each Child Served: \$2,449.85

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 535	Bottom 5% 320	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	612	71.00%		
African-American/Not Hispanic:	131	15.20%		
Hispanic:	62	7.19%		
American Indian/Alaskan Native:	2	0.23%		
Asian/Pacific Islander:	19	2.20%		
Other race:	0	0.00%		
Multi-Racial:	36	4.18%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	4.99%	7.75%	Other Services:	13	1.51%	0.71%
Audiology:	202	23.43%	17.66%	Physical Therapy:	267	30.97%	37.13%
Developmental Ther:	409	47.45%	45.67%	Psychology:	42	4.87%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	760	88.17%	91.89%
Interpreter Services:	13	1.51%	0.88%	Social Work:	20	2.32%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	379	43.97%	56.07%
Nursing:	1	0.12%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	62	7.19%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	292	33.87%	35.75%				



### **Scott County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	23,240 957 76			Percent of Cluster Population 8.16% 8.56% 9.33%	Percent of State Population 0.38% 0.37% 0.39%
	Number of	Percent of	Percent		
II. Ourseletine elilel ennellment en e e e 00/04/04	Children		County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	7	9.72%	2.31%		
Total Number of Children Served:	72		7.52%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.9			15.0	14.2
Average Days from Referral to IFSP:	37.0			34.9	37.3
Children moving to Preschool Special Education:	9	12.50%		13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	6.94%		8.04%	6.91%
Eligible Children who declined services:	2	2.78%		3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		90.00%		91.90%	94.53%
,					
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$179,936.18 \$2,499.11				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 45	Bottom 5% 26		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	69	95.83%			
African-American/Not Hispanic:	2	2.78%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.39%			
Other race: Multi-Racial:	0 0	0.00% 0.00%			
VII. Children Receiving Each Service Type					
Number of Percent	State verage		Number o Children Served	f Percent Receiving Service	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.39%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	13	18.06%	17.66%	Physical Therapy:	19	26.39%	37.13%
Developmental Ther:	46	63.89%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	88.89%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	20.83%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.39%	0.10%
Nutrition:	1	1.39%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	13	18.06%	35.75%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

28

98

0

4

0

0

6

105

14.14%

49.49%

0.00%

2.02%

0.00%

0.00%

3.03%

53.03%

### Indiana Family And Social Services Administration First Steps

#### **Shelby County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Informatio County Population (U.S. (Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau):			43,807 1,830 148			Percent of Cluster Population 28.95% 31.11% 34.76%	Percent of State Population 0.72% 0.71% 0.75%
				nber of ildren	Percent of Children	Percent		
II. Cumulative child enro	ollment age as o	09/01/04	_	erved	Served	County Target Population		
0 to 1 Year Olds:				38	19.19%	6.37%		
Total Number of Children	Served:			198		10.82%		
III. Enrollment / Termina	tion Informatio	า					Cluster	State
Average Age at Referral (	(in Months):			14.0			13.5	14.2
Average Days from Refer	ral to IFSP:			31.0			35.2	37.3
Children moving to Presc	-			26	13.13%		13.07%	12.53%
Exiting Children Under 3,		ger Needed:		14	7.07%		4.19%	6.91%
Eligible Children who dec				12	6.06%		5.19%	3.21%
Children Served Primarily Children w/Referral to IFS				0	98.15%		99.07%	94.53%
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$588,7 ed: \$2,9	702.34 973.24				
V. Number of Children	Annualized Clai	ms Paid	-	Гор 5% 2	Middle 90% 139			
VI. Race Information				umber of Children Served	Percent of Children Served			
White/Not Hispanic:				172	86.87%			
African-American/Not His	panic:			1,72	0.51%			
Hispanic:	P 4			15	7.58%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	1.52%			
Other race:				0	0.00%			
Multi-Racial:				7	3.54%			
VII. Children Receiving E	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	13	6.57%	7.75%	Other	Services:	4	2.02%	0.71%

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

79

0

1

0

0

186

132

39.90%

0.00%

93.94%

0.51%

66.67%

0.00%

0.00%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



#### **Spencer County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	20,335			5.41%	0.33%
Age 0 to 3 (ISDH):	764			5.30%	0.29%
Low Birth Weight (ISDH):	62			5.64%	0.31%
II. Cumulative child enrollment age as o 09/01/04	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	2	4.35%	0.77%		
Total Number of Children Served:	46		6.02%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.1			15.5	14.2
Average Days from Referral to IFSP:	43.0			39.3	37.3
Children moving to Preschool Special Education:	5	10.87%		6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	13.04%		7.06%	6.91%
Eligible Children who declined services:	2	4.35%		2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0		100.00%		97.14%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$99,221.93				
Countywide Average Paid on Behalf of Each Child Served:	\$2,157.00				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, D	
	1	23	22		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	44	95.65%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	2.17%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
	0	0.00%			
Other race:	U				

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.52%	7.75%	Other Services:	1	2.17%	0.71%
Audiology:	11	23.91%	17.66%	Physical Therapy:	12	26.09%	37.13%
Developmental Ther:	9	19.57%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	38	82.61%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	65.22%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	4.35%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	11	23.91%	35.75%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

23

0

0

0

2

1

7

62.16%

0.00%

0.00%

0.00%

5.41%

2.70%

18.92%

### Indiana Family And Social Services Administration First Steps

#### **Starke County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information			,	20.000			Population	Population
County Population (U.S. (	Jensus Bureau)	):	2	22,803 937			6.09% 5.91%	0.37%
Age 0 to 3 (ISDH):				937 60			5.91% 5.44%	0.36% 0.30%
Low Birth Weight (ISDH):	•			60			3.44%	0.30%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.09/01/04	_	ldren		County Target		
	millent age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convod:			1 37	2.70%	0.31% 3.95%		
Total Number of Children	Serveu.			31		3.95%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (	(in Months):			15.8			13.5	14.2
Average Days from Refer	ral to IFSP:			46.0			38.7	37.
Children moving to Prescl	hool Special Ed	lucation:		3	8.11%		12.51%	12.53%
Exiting Children Under 3,		nger Needed:		1	2.70%		6.36%	6.91%
Eligible Children who decl				5	13.51%		4.67%	3.21%
Children Served Primarily				04	100.00%		87.63%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$85,2	78.89				
Countywide Average Paid	on Behalf of E	ach Child Serv		04.83				
V. Number of Children	Annualized Cla	aims Paid	T	Гор 5%	Middle 90%	Bottom 5%	, 0	
				1	20	16		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				35	94.59%			
African-American/Not His	nanic <sup>.</sup>			0	0.00%			
Hispanic:	parilo.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	2.70%			
Other race:				0	0.00%			
Multi-Racial:				1	2.70%			
VII. Children Receiving E	ach Service Ty	уре						
•	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	3	8.11%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	7	18.92%	17.66%		al Therapy:	12	32.43%	
Davidon montal Thom	22	00.400/	45 070/	Davish		^	0.000/	4.000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

34

0

11

0

0

0.00%

91.89%

0.00%

29.73%

0.00%

0.00%

1.96%

91.89%

1.12%

0.10%

0.35%

56.07%



#### **Steuben County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,571 1,291 97			Percent of Cluster Population 5.25% 4.31% 4.68%	Percent of State Population 0.55% 0.50% 0.49%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	21 93	22.58%	4.53% 7.20%		
Total Number of Children Served:	93		7.20%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.7			13.5	14.2
Average Days from Referral to IFSP:	43.0			39.1	37.3
Children moving to Preschool Special Education:	8	8.60%		12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	5.38%		7.39%	6.91%
Eligible Children who declined services:	4	4.30%		3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	92.59%		91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0	2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$182,331.87				
Countywide Average Paid on Behalf of Each Child Served:	\$1,960.56				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%		
V. Number of officer Afficialized ording raid	100 0 70	62			
	November of				
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	86	92.47%			
African-American/Not Hispanic:	1	1.08%			
Hispanic:	5	5.38%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.08%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent S	State verage		Number o	f Percent	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	9.68%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	21	22.58%	17.66%	Physical Therapy:	40	43.01%	37.13%
Developmental Ther:	53	56.99%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	87	93.55%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	44.09%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	19	20.43%	35.75%				



#### **Sullivan County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	21,781 775			Percent of Cluster Population 7.72% 7.24%	Percent of State Population 0.36% 0.30%
Low Birth Weight (ISDH):	80			10.11%	0.41%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target		
0 to 1 Year Olds:	Serveu 8	13.79%	Population 3.02%		
Total Number of Children Served:	58	13.7370	7.48%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.4			12.6	14.2
Average Days from Referral to IFSP:	37.0			33.9	37.3
Children moving to Preschool Special Education:	4	6.90%		9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	1.72%		4.40%	6.91%
Eligible Children who declined services:	0	0.00%		2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	96.97%		95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30	/ <b>04</b> 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$179,077.73				
Countywide Average Paid on Behalf of Each Child Served	1: \$3,087.55				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	1	36	21		
	Number of	Percent of			

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	57	98.28%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.72%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	10.34%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	5	8.62%	17.66%	Physical Therapy:	32	55.17%	37.13%
Developmental Ther:	32	55.17%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	87.93%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	53.45%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.72%	0.10%
Nutrition:	3	5.17%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	22	37.93%	35.75%				



#### **Switzerland County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	9,314			4.76%	0.15%
Age 0 to 3 (ISDH):	315			4.20%	0.12%
Low Birth Weight (ISDH):	18			3.43%	0.09%
II. Cumulative child enrollment age as o 09/01/04	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	5 21	23.81%	4.90% 6.67%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.6			16.1	14.2
Average Days from Referral to IFSP:	36.0			34.3	37.3
Children moving to Preschool Special Education:	2	9.52%		12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	4.76%		6.60%	6.91%
Eligible Children who declined services:	0	0.00%		2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP:		76.47%		93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$34,331.32				
$\label{thm:countywide} \mbox{ Countywide Average Paid on Behalf of Each Child Served:}$	\$1,634.82				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	12	8		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	21	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	1	4.76%	17.66%	Physical Therapy:	4	19.05%	37.13%
Developmental Ther:	19	90.48%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	18	85.71%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	2	9.52%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	9.52%	35.75%				



#### **Tippecanoe County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	150,624 5,686 360			Percent of Cluster Population 54.33% 52.07% 50.52%	Percent of State Population 2.46% 2.19% 1.83%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	47	10.96%	2.45%		
Total Number of Children Served:	429		7.54%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.3			15.3	14.2
Average Days from Referral to IFSP:	42.0			41.8	37.3
Children moving to Preschool Special Education:	82	19.11%		16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	31	7.23%		6.85%	6.91%
Eligible Children who declined services:	16	3.73%		3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	92.86%		94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	<b>04</b> 8				

Total Amount Paid on behalf of Children Served: \$1,234,672.90 Countywide Average Paid on Behalf of Each Child Served: \$2,878.03

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 275	Bottom 5% 150	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	336	78.32%		
African-American/Not Hispanic:	13	3.03%		
Hispanic:	43	10.02%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	10	2.33%		
Other race:	0	0.00%		
Multi-Racial:	27	6.29%		

#### VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.86%	7.75%	Other Services:	20	4.66%	0.71%
Audiology:	79	18.41%	17.66%	Physical Therapy:	148	34.50%	37.13%
Developmental Ther:	226	52.68%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	412	96.04%	91.89%
Interpreter Services:	15	3.50%	0.88%	Social Work:	1	0.23%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	210	48.95%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.23%	0.10%
Nutrition:	18	4.20%	4.04%	Vision:	1	0.23%	0.35%
Occupational Ther:	175	40.79%	35.75%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

1

28

0.00%

0.00%

0.00%

0.00%

1.96%

54.90%

### Indiana Family And Social Services Administration First Steps

#### **Tipton County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. (			1	16,521			1.38%	0.27%
Age 0 to 3 (ISDH):	ochous Durcuu)	•	'	558			0.96%	0.22%
Low Birth Weight (ISDH)	• •			35			0.73%	0.18%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		ldren erved	Children Served	County Target Population		
0 to 1 Year Olds:	· ·		00	5	9.80%	2.66%		
Total Number of Children	Served:			51	0.0070	9.14%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
	verage Age at Referral (in Months):						14.4	14.2
Average Days from Refer		37.0			37.5	37.3		
Children moving to Presc		12	23.53%		15.20%	12.53%		
Exiting Children Under 3,		nger Needed:		6	11.76%		8.40%	6.91%
Eligible Children who dec		0	0.00%		3.16%	3.21%		
Children Served Primarily					96.00%		94.17%	94.53%
Children w/Referral to IFS	SP 45+ Days: 0	)7/01/04 <i>-</i> 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$219,3	64.16				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		01.26				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	<u></u>	
v. Number of official	Allifudii200 Old	iiio i uiu	,	1	30	20		
				umber of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				44	86.27%			
African-American/Not His	panic:			1	1.96%			
Hispanic:				2	3.92%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	7.84%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children	Percent Receiving	State Average			Number o Children	f Percent Receiving	State Average
	Served	Service				Served	Service	
Assistive Technology:	9	17.65%	7.75%	Other \$	Services:	1	1.96%	0.71%
Audiology:	9	17.65%	17.66%	Physic	al Therapy:	26	50.98%	37.13%
Developmental Ther:	28	54.90%	45.67%	Psycho		0	0.00%	1.96%
Llaalth Camilaaa	•	0.000/	0.000/	0	. 0	4.4	00.070/	04.000/

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

44

0

35

0

0

86.27%

0.00%

68.63%

0.00%

0.00%

91.89%

1.12%

56.07%

0.10%

0.35%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

#### **Indiana Family And Social Services Administration First Steps**

#### **Union County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		7,353 233 18			Percent of Cluster Population 4.86% 3.96% 4.23%	Percent of State Population 0.12% 0.09% 0.09%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 09/01/04	Chil	ber of dren rved 3 26	Percent of Children Served 11.54%	Percent County Target Population 4.55% 11.16%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			9.5			13.5	14.2
Average Days from Refer	•			37.0			35.2	37.3
	children moving to Preschool Special Education:						13.07%	12.53%
Exiting Children Under 3,	•			0	0.00%		4.19%	6.91%
Eligible Children who decl	lined services:			1	3.85%		5.19%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 09/30/0	4	100.00%		99.07%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	)7/01/04 <i>-</i> 09/	30/04	0				
Total Amount Paid on beh Countywide Average Paid  V. Number of Children	on Behalf of Ea	ach Child Serv		03.13 30.89 Top 5% 1	Middle 90% 16			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				26	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	•			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	5	19.23%	7.75%	Other S	Services:	0	0.00%	0.71%
Audiology:	2	7.69%	17.66%	Physic	al Therapy:	12	46.15%	
D	40	40 450/	45 070/		1	^	0.000/	4.000/

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

46.15%

0.00%

0.00%

0.00%

0.00%

15.38%

34.62%

12

0

0

0

0

4

9

0

24

2

15

1

1

0.00%

92.31%

7.69%

57.69%

3.85%

3.85%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%



#### **Vanderburgh County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau):	171,558			Percent of Cluster Population 45.62%	Percent of State Population 2.80%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	6,909 554			47.92% 50.50%	2.66% 2.82%
II. Cumulative child enrollment age as o 09/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	64	12.24%	•		
Total Number of Children Served:	523		7.57%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			15.5	14.2
Average Days from Referral to IFSP:	39.0			39.3	37.3
Children moving to Preschool Special Education:	13	2.49%		6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	26	4.97%		7.06%	6.91%
Eligible Children who declined services:	16	3.06%		2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	97.45%		97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	4 4				

Total Amount Paid on behalf of Children Served: \$1,371,316.04 Countywide Average Paid on Behalf of Each Child Served: \$2,622.02

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 332	Bottom 5% 187	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	398	76.10%		
African-American/Not Hispanic:	66	12.62%		
Hispanic:	9	1.72%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	6	1.15%		
Other race:	0	0.00%		
Multi-Racial:	44	8.41%		

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	5.74%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	236	45.12%	17.66%	Physical Therapy:	148	28.30%	37.13%
Developmental Ther:	204	39.01%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	412	78.78%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	13	2.49%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	343	65.58%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	20	3.82%	4.04%	Vision:	15	2.87%	0.35%
Occupational Ther:	137	26.20%	35.75%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

1

0

1

10

0.00%

1.96%

0.00%

1.96%

19.61%

### Indiana Family And Social Services Administration First Steps

#### **Vermillion County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information			_				Population	Population
County Population (U.S. 0	Census Bureau)	):	1	6,626			5.90%	0.27%
Age 0 to 3 (ISDH):				609			5.69%	0.23%
Low Birth Weight (ISDH)	:			46			5.82%	0.23%
			Num	ber of	Percent of	Percent		
		00/04/04	Chil	dren	Children	County Target		
II. Cumulative child enro	ollment age as	0 09/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				14	27.45%	7.33%		
Total Number of Children	Served:			51		8.37%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (	(in Months):			10.5			12.6	14.3
Average Days from Refer				31.0			33.9	37.3
Children moving to Presci		ucation:		2	3.92%		9.46%	12.53%
Exiting Children Under 3,	-			3	5.88%		4.40%	6.91%
Eligible Children who dec		J		1	1.96%		2.07%	3.21%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: <b>09/30/0</b>	4	83.33%		95.85%	94.53%
Children w/Referral to IFS				0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$131,22	29.10				
Countywide Average Paid	on Behalf of E	ach Child Serv		73.12				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	33	17	•	
			Nι	ımber of	Percent of			
			_	hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				50	98.04%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.96%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	3	5.88%	7.75%	Other S	Services:	0	0.00%	0.71%
Audiology:	2	3.92%	17.66%		al Therapy:	15	29.41%	
Developmental Ther:	39	76.47%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	Coordination		94.12%	
Later and a Constitution	0	0.0070	0.0070	0	A L	40	0.000/	4.400

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

14

0

1

0.00%

27.45%

0.00%

1.96%

1.12%

0.10%

0.35%

56.07%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

5

74

### Indiana Family And Social Services Administration First Steps

#### **Vigo County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of
I. Population Information	n						Population	Population
County Population (U.S. (		١٠	10	5,080			37.27%	1.729
Age 0 to 3 (ISDH):	onious Bureau)	,.		3,959			36.98%	1.53%
Low Birth Weight (ISDH):				284			35.89%	1.44%
	•			20.			00.0070	,
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 09/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	go ao		36	53	19.34%	4.16%		
Total Number of Children	Served:			274	19.54 /0	6.92%		
Total Namber of Officient	OCIVCU.			217		0.0270		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (		11.1			12.6	14.		
Average Days from Refer				33.0			33.9	37.
Children moving to Prescl	-			18	6.57%		9.46%	12.53%
Exiting Children Under 3,		nger Needed:		18	6.57%		4.40%	6.91%
Eligible Children who decl				5	1.82%		2.07%	3.21%
Children Served Primarily				4	95.71%		95.85%	94.53%
Children w/Referral to IFS	SP 45+ Days: (	07/01/04 - 09/	/30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$819,48	88.72				
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$2,99	90.83				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%		6	
				2	180	92	2	
				umber of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				250	91.24%			
African-American/Not His	panic:			12	4.38%			
Hispanic:				3	1.09%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.36%			
Other race:				0	0.00%			
Multi-Racial:				8	2.92%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	12	4.38%	7.75%	Other S	Services:	0	0.00%	0.719
Audiology:	27	9.85%	17.66%		al Therapy:	97	35.40%	
Developmental Ther:	204	74.45%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
Later and a Constitution	0	0.0070	0.0070	0	MA		0.00770	4.400

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

0.00%

0.00%

0.00%

1.82%

27.01%

Social Work:

Vision:

Speech Therapy:

Transportation:

0.00%

40.51%

0.00%

0.00%

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0

0

111

1.12%

56.07%

0.10%

0.35%



#### **Wabash County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,751 1,266 111			Percent of Cluster Population 9.27% 7.99% 10.08%	Percent of State Population 0.57% 0.49% 0.56%
II. Cumulative child enrollment age as o 09/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 7 58	Percent of Children Served 12.07%	Percent County Target Population 1.79% 4.58%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.7			13.5	14.2
Average Days from Referral to IFSP:	40.0			38.7	37.3
Children moving to Preschool Special Education:	10	17.24%		12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	3.45%		6.36%	6.91%
Eligible Children who declined services:	2	3.45%		4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP:	09/30/04	89.29%		87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$126,080.23 \$2,173.80				

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 40	Bottom 5% 17	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	52	89.66%		
African-American/Not Hispanic:	2	3.45%		
Hispanic:	2	3.45%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	2	3.45%		

#### VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.45%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	5.17%	17.66%	Physical Therapy:	17	29.31%	37.13%
Developmental Ther:	34	58.62%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	93.10%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	63.79%	56.07%
Nursing:	1	1.72%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	17	29.31%	35.75%				



#### **Warren County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of Cluster	Percent of State
I. Population Information	D			0.005			Population	Population
County Population (U.S. Co	ensus Bureau)	i.		8,625 275			3.33%	0.14% 0.11%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				275 19			2.85% 2.96%	0.11%
Low Birtii Weight (ISDI1).				19			2.90 /0	0.107
				ber of	Percent of	Percent		
II. Cumulative child enroll	lment age as	o 09/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	J		00	1	5.26%	1.06%		
Total Number of Children S	Served:			19	0.2070	6.91%		
III. Enrollment / Terminati	on Informatio	on					Cluster	State
Average Age at Referral (in	Months):			18.2			14.8	14.2
Average Days from Referra				35.0			36.3	37.3
Children moving to Prescho	ool Special Ed	ucation:		1	5.26%		8.76%	12.53%
Exiting Children Under 3, S		nger Needed:		0	0.00%		4.64%	6.91%
Eligible Children who declir				1	5.26%		1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/				0	100.00%		97.51%	94.53%
IV. Claims Data								
Total Amount Paid on beha			\$36,69					
Countywide Average Paid	on benan or E	acii Cilio Serv	eu. \$1,9	31.45				
V. Number of Children A	nnualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
				•	14	4	•	
				umber of Children	Percent of Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				18	94.74%			
African-American/Not Hispa	anic			0	0.00%			
Hispanic:	arno.			0	0.00%			
American Indian/Alaskan N	lative.			0	0.00%			
Asian/Pacific Islander:	ativo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	5.26%			
VII. Children Receiving Ea	ch Service Ty	/ne						
and a second sec	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	2	10.53%	7.75%	Other \$	Services:	0	0.00%	0.71%
Audiology:	2	10.53%	17.66%		al Therapy:	6	31.58%	
Developmental Ther:	16	84.21%	45.67%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 19	100.00%	91.89%

Source: First Steps Sidehatch Database

0.88%

0.01%

0.22%

4.04%

35.75%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

3

0

0

0.00%

15.79%

0.00%

0.00%

1.12%

56.07%

0.10%

0.35%

0

0

0

0

2

0.00%

0.00%

0.00%

0.00%

10.53%

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:



#### **Warrick County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	52,914 1,966			Percent of Cluster Population 14.07% 13.64%	Percent of State Population 0.86% 0.76%
Low Birth Weight (ISDH):	134			12.24%	0.68%
II. Cumulative child enrollment age as o 09/01/04	Number of Children	Percent of Children	Percent County Target		
	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	20 172	11.63%	2.96% 8.75%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.2			15.5	14.2
Average Days from Referral to IFSP:	37.0			39.3	37.3
Children moving to Preschool Special Education:	17	9.88%		6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	9	5.23%		7.06%	6.91%
Eligible Children who declined services:	4	2.33%		2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		96.25%		97.14%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$406,952.23				
Countywide Average Paid on Behalf of Each Child Served:	\$2,366.00				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 109			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	161	93.60%			
African-American/Not Hispanic:	3	1.74%			
Hispanic:	3	1.74%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	1.16%			
Other race:	0	0.00%			
Multi-Racial:	3	1.74%			
VII. Children Receiving Each Service Type					
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.23%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	71	41.28%	17.66%	Physical Therapy:	40	23.26%	37.13%
Developmental Ther:	60	34.88%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	141	81.98%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	116	67.44%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	2.33%	4.04%	Vision:	4	2.33%	0.35%
Occupational Ther:	47	27.33%	35.75%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

### Indiana Family And Social Services Administration First Steps

#### **Washington County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,431 1,044 63			Percent of Cluster Population 9.64% 9.34% 7.72%	Percent of State Population 0.45% 0.40% 0.32%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 09/01/04	Served	Served	Population		
0 to 1 Year Olds:	12	15.19%	3.31%		
Total Number of Children Served:	79		7.57%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			15.0	14.2
Average Days from Referral to IFSP:	35.0			34.9	37.3
Children moving to Preschool Special Education:	6	7.59%		13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	2.53%		8.04%	6.91%
Eligible Children who declined services:	3	3.80%		3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP		86.54%		91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30	0/04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$182,250.84 d: \$2,306.97				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 50	Bottom 5% 28		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	76	96.20%			
African-American/Not Hispanic:	2	2.53%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.27%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.75%

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

5.06%

30.38%

50.63%

0.00%

0.00%

0.00%

0.00%

2.53%

13.92%

4

24

40

0

0

0

0

2

11

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.71%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

0.00%

35.44%

1.27%

96.20%

0.00%

27.85%

7.59%

1.27%

0

28

1

76

0

22

6

1



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

90

0

4

0

0

27

62

37.50%

0.00%

1.67%

0.00%

0.00%

11.25%

25.83%

### Indiana Family And Social Services Administration First Steps

#### **Wayne County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information			_				Population	Population
County Population (U.S. (	Jensus Bureau)	):		70,683			13.97%	1.15%
Age 0 to 3 (ISDH):				2,696			14.23%	1.049
Low Birth Weight (ISDH):	:			209			13.56%	1.06%
				ber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.09/01/04		ldren	Children	County Target		
0 to 1 Year Olds:	minorit ago ao	0 00/0 1/0-4	56	erved 38	Served 15.83%	Population 4.25%		
Total Number of Children	Served:			240	15.65%	4.25% 8.90%		
Total Number of Children	Jerveu.			240		0.9070		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (				10.5			12.3	14.
Average Days from Refer				36.0			37.4	37.
Children moving to Prescl	-			39	16.25%		12.92%	12.53%
Exiting Children Under 3,		nger Needed:		19	7.92%		6.36%	6.91%
Eligible Children who decl				6	2.50%		3.38%	3.21%
Children Served Primarily					94.53%		93.92%	94.53%
Children w/Referral to IFS	5F 45+ Days.	07/01/04 - 09/	30/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$669,3	63.84				
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$2,7	89.02				
V. Number of Children	Annualized Cla	ims Paid	Т	Top 5%	Middle 90%	Bottom 5%	6	
				2	155	83	}	
				umber of	Percent of			
# B I . f f				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				202	84.17%			
African-American/Not His	panic:			5	2.08%			
Hispanic:	NI. C			10	4.17%			
American Indian/Alaskan	native:			0	0.00%			
Asian/Pacific Islander:				1	0.42%			
Other race: Multi-Racial:				0 22	0.00% 9.17%			
	iaah Camilaa Ti			22	9.1770			
/II. Children Receiving E	Number of	ype Percent	State			Number o	f Percent	State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service	- 5			Served	Service	9
Assistive Technology:	26	10.83%	7.75%	Other	Services:	0	0.00%	0.71%
Audiology:	12	5.00%	17.66%	Physic	al Therapy:	127	52.92%	37.13%
D 1 1.T		07 500/	45.050/		. 1	•	0.000/	4 000

Source: First Steps Sidehatch Database

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

233

35

125

0

5

0.00%

97.08%

14.58%

52.08%

0.00%

2.08%

1.96%

1.12%

56.07%

0.10%

0.35%

91.89%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

2

0

26

0.00%

0.00%

0.00%

2.41%

0.00%

31.33%

### Indiana Family And Social Services Administration First Steps

#### **Wells County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	2	27,705 1,010 72			Percent of Cluster Population 6.38% 5.09% 4.70%	Percent of State Population 0.45% 0.39% 0.36%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0 09/01/04	_	dren rved	Children Served	County Target Population		
0 to 1 Year Olds:			00	10	12.05%	3.12%		
Total Number of Children	Served:			83		8.22%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	(in Months):			13.5			13.8	14.2
Average Days from Refer	ral to IFSP:			39.0			37.3	37.3
Children moving to Presc	-			9	10.84%		11.43%	12.53%
Exiting Children Under 3,		nger Needed:		9	10.84%		6.53%	6.91%
Eligible Children who dec				0	0.00%		2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/				3	97.96%		95.25%	94.53%
IV. Claims Data  Total Amount Paid on bel Countywide Average Paid			\$181,70 ved: \$2.18	07.46 89.25				
V. Number of Children				op 5%	Middle 90%	Bottom 5%	<u> </u>	
v. Nambor of officers	Allifadii 200 Old	ino r aia		1	55			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
			,					
White/Not Hispanic:	nania:			80 0	96.39% 0.00%			
African-American/Not His Hispanic:	рапіс.			2	2.41%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rtauvo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.20%			
VII. Children Receiving E	_	<b>vpe</b>						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	4.82%	7.75%	Other S	Services:	0	0.00%	0.71%
Audiology:	13	15.66%	17.66%	Physic	al Therapy:	34	40.96%	37.13%
Developmental Ther:	27	32.53%	45.67%	Psycho	ology:	0	0.00%	1.96%
	_							

Source: First Steps Sidehatch Database

0.00%

0.88%

0.01%

0.22%

4.04%

35.75%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

78

0

50

0

0

93.98%

0.00%

60.24%

0.00%

0.00%

91.89%

1.12%

56.07%

0.10%

0.35%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

### Indiana Family And Social Services Administration First Steps

#### White County Profile Report

Reporting Period: 10/01/03 - 09/30/04

							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. C	Census Bureau):		2	5,204			9.09%	0.419
Age 0 to 3 (ISDH):	·			1,090			9.98%	0.429
Low Birth Weight (ISDH):				66			9.29%	0.34%
<u> </u>								
				ber of dren	Percent of	Percent		
II. Cumulative child enro	ollment age as o	09/01/04		rved	Children Served	County Target Population		
0 to 1 Year Olds:	· ·		00	7	11.48%	1.81%		
Total Number of Children	Served:			61	11.4070	5.60%		
Total Number of Children	Octived.			01		3.0070		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (	in Months):			15.7			15.3	14.:
Average Days from Refer	ral to IFSP:			49.0			41.8	37.3
Children moving to Presch	nool Special Edu	cation:		9	14.75%		16.69%	12.53%
Exiting Children Under 3,	Services No Lor	ger Needed:		2	3.28%		6.85%	6.91%
Eligible Children who decl	ined services:			3	4.92%		3.86%	3.21%
Children Served Primarily	in Natural Envir	onment w/IFS	SP: 09/30/0	4	93.94%		94.50%	94.53%
Children w/Referral to IFS	SP 45+ Days: 0	7/01/04 - 09	/30/04	0				
IV. Claims Data								
	alf of Obildren C	am radi	¢447.5	10.75				
Total Amount Paid on beh Countywide Average Paid			\$117,54	42.75 26.93				
Countywide Average Paid	On Benail of Ea	ch Child Ser	veu. \$1,92	20.93				
V. Number of Children	Annualized Clai	ms Paid	Т	op 5%	Middle 90%	Bottom 5%	, 0	
				1	38	22	1	
				ımber of	Percent of			
				hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				55	90.16%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				3	4.92%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	4.92%			
/II. Children Receiving E	ach Service Ty	pe						
	Number of	Percent	State			Number o	f Percent	State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	7	11.48%	7.75%	Other S	Services:	0	0.00%	0.71%
A 1' 1	4.0		4-000/	<b>D</b> : .			0.4.400/	0 = 400

16 26.23% 35.75%

Source: First Steps Sidehatch Database

17.66%

45.67%

0.00%

0.88%

0.01%

0.22%

4.04%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

21

0

59

0

0

0

27

34.43%

0.00%

96.72%

0.00%

0.00%

0.00%

44.26%

37.13%

1.96%

1.12%

0.10%

0.35%

56.07%

91.89%

16.39%

40.98%

0.00%

0.00%

0.00%

0.00%

0.00%

10

25

0

0

0

0

0



#### **Whitley County Profile Report**

Reporting Period: 10/01/03 - 09/30/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	31,028 1,261 77			Percent of Cluster Population 4.85% 4.21% 3.71%	Percent of State Population 0.51% 0.49% 0.39%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 09/01/04	Children Served	Children	County Target Population		
0 to 1 Year Olds:	Serveu 8	Served 10.00%	1.88%		
Total Number of Children Served:	80	10.0070	6.34%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.3			13.5	14.2
Average Days from Referral to IFSP:	42.0			39.1	37.3
Children moving to Preschool Special Education:	10	12.50%		12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	3.75%		7.39%	6.91%
Eligible Children who declined services:	3	3.75%		3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/		71.74%		91.77%	94.53%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$172,250.93				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	57	22		
	Number of Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	73	91.25%			
African-American/Not Hispanic:	2	2.50%			
Hispanic:	2	2.50%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	2.50%			
Other race:	0 1	0.00% 1.25%			
Multi-Racial:	ı	1.25%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.25%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	15.00%	17.66%	Physical Therapy:	17	21.25%	37.13%
Developmental Ther:	44	55.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	97.50%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	44	55.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	5.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	19	23.75%	35.75%				